

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Southwest California Synod 2B**

<b><u>From 2004 to 2010</u></b>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	140	140	138	139	138	135	132	-5.7%
Baptized Membership	41,859	41,080	40,186	39,506	39,723	39,201	35,573	-15.0%
Members Received By:								
a. Baptism: Children	706	691	597	583	560	564	481	
b. Baptism: Adults	182	141	128	128	113	126	150	
c. Affirmation of Faith	703	735	735	719	840	731	713	
d. Transfer	655	607	594	702	493	416	419	
e. Other & Stat. Adjustment	89	196	149	164	695	759	642	
Total Members Added	2,335	2,370	2,203	2,296	2,701	2,596	2,405	
Members Removed By:								
a. Death	415	385	394	409	374	367	354	
b. Transfer	606	619	671	515	467	461	423	
c. Other & Stat. Adjustment	2,034	2,110	1,971	1,935	1,677	1,603	2,119	
Total Members Removed	<u>3,055</u>	<u>3,114</u>	<u>3,036</u>	<u>2,859</u>	<u>2,518</u>	<u>2,431</u>	<u>2,896</u>	
Total Membership Change	-720	-744	-833	-563	183	165	-491	
Baptized Youth Confirmed	395	371	349	321	377	347	328	-16.9%
Confirmed Members	30,827	30,270	29,674	29,203	29,358	28,846	26,528	-13.9%
Average Weekly Worship Attendance	16,763	15,998	15,598	15,429	15,199	14,700	13,618	-18.7%
Percent Attending Worship	40.0%	38.9%	38.8%	39.0%	38.2%	37.4%	38.2%	
Active Participants (New in 2009)						20,621	22,156	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	3,072	2,956	2,870	2,908	2,913	2,510	1,926	
African National/African Caribbean (New in 2010)							125	
American Indian/Alaska Native	49	43	39	34	33	44	30	
Arab/Middle Eastern	117	138	140	156	141	134	124	
Asian/Pacific Islander	1,791	1,731	1,708	1,513	1,573	1,348	1,144	
Latino/Latina (All Races)	1,630	1,621	2,015	2,043	2,449	2,439	2,605	
Multi Racial	563	449	525	501	539	854	653	
Other	<u>168</u>	<u>312</u>	<u>253</u>	<u>385</u>	<u>263</u>	<u>227</u>	<u>214</u>	
Total Members of Color/Language	7,390	7,250	7,550	7,540	7,911	7,556	6,821	
% of Total Baptized/Active Participant	17.6%	17.6%	18.7%	19.0%	19.9%	22.8%	23.2%	
Regular Giving Per Confirmed Member	\$805.01	\$811.62	\$837.82	\$853.32	\$842.72	\$954.75	\$949.40	17.9%
Regular Giving Per Confirmed Member in 2004 Dollars	\$805.01	\$785.01	\$785.07	\$777.44	\$739.36	\$747.41	\$733.01	-8.9%

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Regular Giving by Members	\$24,816,295	\$24,567,972	\$24,861,655	\$24,919,550	\$24,740,616	\$24,485,461	\$22,451,447	-9.5%
Designated Giving by Members	\$3,542,698	\$3,532,967	\$3,621,064	\$3,740,492	\$3,491,136	\$3,055,302	\$2,734,251	-22.8%
Earned Income (any source)	\$4,517,600	\$3,923,057	\$5,792,374	\$6,197,209	\$7,059,866	\$7,097,696	\$5,067,512	12.1%
Grants & Partnership Support	\$259,199	\$297,559	\$234,570	\$1,003,577	\$223,403	\$216,637	\$310,956	19.9%
Other Receipts	<u>\$5,452,918</u>	<u>\$8,758,204</u>	<u>\$7,029,683</u>	<u>\$7,877,977</u>	<u>\$6,857,603</u>	<u>\$8,178,494</u>	<u>\$6,777,202</u>	24.2%
<b>Total Receipts</b>	\$39,538,782	\$43,173,293	\$43,564,520	\$44,320,872	\$44,685,285	\$43,033,590	\$37,341,368	-5.5%
Current Operating Expenses	\$26,720,176	\$27,885,167	\$29,658,912	\$32,343,789	\$32,963,303	\$33,158,035	\$29,550,213	10.5%
Capital Improvements	\$1,862,995	\$3,760,869	\$2,227,373	\$3,624,162	\$1,753,188	\$1,959,301	\$1,590,303	-14.6%
Payments on Debt	\$2,092,330	\$3,171,342	\$2,150,246	\$2,527,633	\$2,142,345	\$2,108,011	\$1,507,623	-27.9%
Mission Support	\$1,492,980	\$1,462,256	\$1,498,870	\$1,576,172	\$1,527,905	\$1,329,833	\$1,124,112	-24.7%
Misn Supt % of Total Expenses	2.9%	3.2%	3.6%	3.4%	3.4%	3.0%	2.9%	-1.4%
Misn Supt % of Regular Giving	6.0%	5.9%	6.0%	6.3%	6.1%	5.4%	5.0%	-16.8%
All Other Benevolences	\$1,392,795	\$1,762,413	\$1,544,806	\$1,726,624	\$1,717,038	\$1,469,642	\$1,357,994	-2.5%
Other Expenses	<u>\$16,568,463</u>	<u>\$7,451,225</u>	<u>\$4,349,742</u>	<u>\$4,474,944</u>	<u>\$4,572,493</u>	<u>\$4,343,279</u>	<u>\$3,162,725</u>	-80.9%
<b>Total Expenses</b>	\$50,129,739	\$45,493,272	\$41,429,949	\$46,273,324	\$44,676,272	\$44,368,101	\$38,292,970	-23.6%
Endowment & Memorial Funds	\$12,590,552	\$13,174,875	\$12,503,741	\$14,640,883	\$13,450,477	\$15,238,689	\$14,155,485	12.4%
Cash, Savings, Bonds etc.	\$13,507,947	\$14,147,751	\$18,119,138	\$15,391,068	\$16,415,772	\$14,024,368	\$13,553,046	0.3%
Other Assets	\$3,835,221	\$4,358,389	\$5,013,281	\$5,831,991	\$7,611,840	\$8,382,893	\$5,626,574	46.7%
Number of Congs. With Parsonage	27	25	22	21	23	No Longer Asked		
Total Indebtedness	\$23,708,093	\$24,506,565	\$22,527,958	\$24,360,321	\$22,257,209	\$26,976,435	\$16,374,990	-30.9%
Number of Bequests Received	58	57	18	48	12	17	22	
Value of Bequests	\$889,657	\$1,186,462	\$1,077,499	\$989,392	\$843,350	\$551,726	\$741,901	
Intended Mission Support	\$1,640,295	\$1,544,740	\$1,728,894	\$1,854,283	\$1,632,474	\$1,415,017	\$1,210,806	-26.1%