

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Caribbean Synod 9F

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change</u> <u>2004-10</u>
Number of Congregations	34	34	34	34	34	34	34	0.0%
Baptized Membership	6,532	6,140	5,466	5,200	5,052	4,728	4,702	-28.0%
Members Received By:								
a. Baptism: Children	201	220	205	227	211	179	161	
b. Baptism: Adults	15	22	8	7	9	8	6	
c. Affirmation of Faith	58	59	62	77	41	61	37	
d. Transfer	35	65	65	68	49	46	52	
e. Other & Stat. Adjustment	51	4	51	35	51	45	49	
Total Members Added	360	370	391	414	361	339	305	
Members Removed By:								
a. Death	85	101	72	96	79	81	68	
b. Transfer	65	88	66	162	191	99	85	
c. Other & Stat. Adjustment	255	567	849	859	986	536	288	
Total Members Removed	<u>405</u>	<u>756</u>	<u>987</u>	<u>1,117</u>	<u>1,256</u>	<u>716</u>	<u>441</u>	
Total Membership Change	-45	-386	-596	-703	-895	-377	-136	
Baptized Youth Confirmed	53	22	56	59	65	48	38	-28.3%
Confirmed Members	3,594	3,384	3,477	3,226	3,130	3,072	3,064	-14.7%
Average Weekly Worship Attendance	2,918	2,812	2,797	2,757	2,727	2,624	2,566	-12.0%
Percent Attending Worship	44.6%	45.8%	51.1%	53.0%	53.9%	55.4%	54.5%	
Active Participants (New in 2009)						1,263	1,552	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								
African American/Black	2,494	2,203	1,664	1,482	1,377	940	854	
African National/African Caribbean (New in 2010)							171	
American Indian/Alaska Native	0	0	0	0	0	0	0	
Arab/Middle Eastern	0	0	0	0	0	0	0	
Asian/Pacific Islander	2	3	4	1	1	1	1	
Latino/Latina (All Races)	3,862	3,754	3,665	3,604	3,556	3,436	3,244	
Multi Racial	6	7	7	18	16	7	4	
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Members of Color/Language	6,364	5,967	5,340	5,105	4,950	4,384	4,274	
% of Total Baptized/Active Participant	97.4%	97.1%	97.6%	98.1%	97.9%	97.8%	97.8%	
Regular Giving Per Confirmed Member	\$481.29	\$556.42	\$498.82	\$554.61	\$542.18	\$767.22	\$747.31	55.2%
Regular Giving Per Confirmed Member in 2004 Dollars	\$481.29	\$538.17	\$467.41	\$505.29	\$475.68	\$463.31	\$460.88	-4.2%

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Regular Giving by Members	\$1,729,781	\$1,882,932	\$1,734,410	\$1,789,183	\$1,697,012	\$1,616,442	\$1,630,458	-5.7%
Designated Giving by Members	\$302,122	\$255,923	\$677,394	\$646,538	\$646,784	\$740,487	\$659,289	118.2%
Earned Income (any source)	\$209,727	\$251,644	\$246,142	\$401,377	\$450,462	\$294,079	\$210,751	0.4%
Grants & Partnership Support	\$88,181	\$66,090	\$86,975	\$37,690	\$51,590	\$70,142	\$50,940	-42.2%
Other Receipts	<u>\$118,981</u>	<u>\$311,373</u>	<u>\$314,940</u>	<u>\$475,804</u>	<u>\$230,761</u>	<u>\$214,935</u>	<u>\$254,822</u>	114.1%
Total Receipts	\$2,475,467	\$2,797,716	\$3,158,592	\$3,353,523	\$3,179,540	\$2,936,085	\$2,806,260	13.3%
Current Operating Expenses	\$1,903,448	\$2,075,122	\$1,755,300	\$1,847,363	\$1,841,266	\$1,808,572	\$1,850,469	-2.7%
Capital Improvements	\$219,140	\$246,518	\$274,725	\$361,213	\$296,541	\$100,519	\$76,050	-65.3%
Payments on Debt	\$110,310	\$99,622	\$119,347	\$135,299	\$131,363	\$147,116	\$145,514	31.9%
Mission Support	\$201,499	\$191,520	\$199,260	\$190,167	\$189,394	\$182,731	\$154,955	-23.1%
Misn Supt % of Total Expenses	7.8%	6.6%	7.5%	6.9%	7.0%	7.5%	6.4%	-17.9%
Misn Supt % of Regular Giving	11.6%	10.1%	11.4%	10.6%	11.1%	11.3%	9.5%	-18.4%
All Other Benevolences	\$104,000	\$135,104	\$124,825	\$95,359	\$126,596	\$140,622	\$132,756	27.6%
Other Expenses	<u>\$27,490</u>	<u>\$127,915</u>	<u>\$171,747</u>	<u>\$125,951</u>	<u>\$105,782</u>	<u>\$48,987</u>	<u>\$45,246</u>	64.5%
Total Expenses	\$2,565,887	\$2,875,801	\$2,645,204	\$2,755,352	\$2,690,942	\$2,428,547	\$2,404,990	-6.2%
Endowment & Memorial Funds	\$530,185	\$557,128	\$484,439	\$531,914	\$143,406	\$457,197	\$123,007	-76.8%
Cash, Savings, Bonds etc.	\$648,251	\$975,188	\$1,072,672	\$1,094,729	\$1,163,362	\$1,219,177	\$1,334,057	105.7%
Other Assets	\$85,898	\$170,709	\$619,635	\$588,689	\$578,716	\$628,031	\$1,587,276	1,747.8%
Number of Congs. With Parsonage	8	7	7	8	8	No Longer Asked		
Total Indebtedness	\$1,564,948	\$502,465	\$957,356	\$577,636	\$639,240	\$803,854	\$765,566	-51.0%
Number of Bequests Received	0	63	0	1	56	0	0	
Value of Bequests	\$0	\$157,350	\$0	\$17,568	\$58,484	\$0	\$0	
Intended Mission Support	\$180,156	\$193,835	\$232,465	\$198,894	\$226,694	\$268,331	\$220,248	22.2%