

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Montana Synod 1F

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	149	148	146	146	146	147	130	-12.7%
Baptized Membership	50,758	49,788	49,782	49,678	49,302	48,394	40,758	-19.7%
Members Received By:								
a. Baptism: Children	677	681	666	583	614	619	425	
b. Baptism: Adults	100	79	54	64	58	68	51	
c. Affirmation of Faith	384	335	329	272	323	404	324	
d. Transfer	853	779	780	766	661	529	447	
e. Other & Stat. Adjustment	160	174	283	359	145	165	120	
Total Members Added	2,174	2,048	2,112	2,044	1,801	1,785	1,367	
Members Removed By:								
a. Death	505	491	435	504	485	497	459	
b. Transfer	611	663	494	477	415	427	489	
c. Other & Stat. Adjustment	2,464	1,797	1,059	1,280	1,418	1,888	2,437	
Total Members Removed	<u>3,580</u>	<u>2,951</u>	<u>1,988</u>	<u>2,261</u>	<u>2,318</u>	<u>2,812</u>	<u>3,385</u>	
Total Membership Change	-1,406	-903	124	-217	-517	-1,027	-2,018	
Baptized Youth Confirmed	670	571	545	456	480	567	454	-32.2%
Confirmed Members	37,591	37,229	37,290	37,433	37,062	37,411	31,210	-16.9%
Average Weekly Worship Attendance	13,778	13,540	12,964	12,774	12,291	11,971	9,844	-28.5%
Percent Attending Worship	27.1%	27.2%	26.0%	25.7%	24.9%	24.7%	24.1%	
Active Participants (New in 2009)						25,966	24,582	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	37	45	41	48	61	54	38	
African National/African Caribbean (New in 2010)							14	
American Indian/Alaska Native	317	331	326	327	231	153	125	
Arab/Middle Eastern	0	1	1	0	0	0	4	
Asian/Pacific Islander	82	69	71	66	73	69	70	
Latino/Latina (All Races)	42	52	42	35	50	50	39	
Multi Racial	63	49	62	62	75	78	46	
Other	<u>9</u>	<u>212</u>	<u>27</u>	<u>21</u>	<u>22</u>	<u>13</u>	<u>12</u>	
Total Members of Color/Language	550	759	570	559	512	417	348	
% of Total Baptized/Active Participant	1.0%	1.5%	1.1%	1.1%	1.0%	1.2%	1.3%	
Regular Giving Per Confirmed Member	\$371.15	\$391.70	\$412.21	\$440.81	\$447.24	\$523.43	\$544.76	46.7%
Regular Giving Per Confirmed Member in 2004 Dollars	\$371.15	\$378.86	\$386.25	\$401.60	\$392.38	\$390.64	\$390.48	5.2%

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Regular Giving by Members	\$13,951,973	\$14,582,900	\$15,371,483	\$16,500,691	\$16,575,463	\$16,597,232	\$14,071,108	0.8%
Designated Giving by Members	\$2,959,917	\$3,291,709	\$2,930,346	\$3,221,229	\$3,414,334	\$2,984,952	\$2,930,866	-0.9%
Earned Income (any source)	\$846,737	\$704,588	\$1,120,825	\$1,288,580	\$632,495	\$572,434	\$505,643	-40.2%
Grants & Partnership Support	\$190,030	\$144,662	\$143,222	\$232,603	\$140,234	\$120,788	\$172,510	-9.2%
Other Receipts	<u>\$951,529</u>	<u>\$1,194,210</u>	<u>\$1,508,089</u>	<u>\$2,106,956</u>	<u>\$1,114,387</u>	<u>\$2,587,479</u>	<u>\$1,060,431</u>	11.4%
Total Receipts	\$19,063,237	\$21,068,789	\$21,468,071	\$25,778,442	\$25,993,411	\$22,862,885	\$18,740,558	-1.6%
Current Operating Expenses	\$13,437,182	\$13,940,843	\$14,223,032	\$14,826,636	\$15,295,256	\$15,552,217	\$13,267,030	-1.2%
Capital Improvements	\$1,712,518	\$1,415,274	\$810,620	\$2,761,585	\$2,123,922	\$2,883,233	\$2,127,599	24.2%
Payments on Debt	\$900,139	\$786,439	\$951,234	\$851,415	\$1,273,695	\$1,499,321	\$1,124,416	24.9%
Mission Support	\$1,035,646	\$1,062,475	\$1,072,322	\$1,166,582	\$1,182,731	\$1,132,467	\$849,926	-17.9%
Misn Supt % of Total Expenses	5.6%	5.6%	5.6%	5.4%	5.5%	4.9%	4.5%	-18.4%
Misn Supt % of Regular Giving	7.4%	7.2%	6.9%	7.0%	7.1%	6.8%	6.0%	-18.6%
All Other Benevolences	\$824,489	\$1,051,318	\$854,318	\$965,134	\$1,056,020	\$941,966	\$791,938	-3.9%
Other Expenses	<u>\$495,766</u>	<u>\$543,038</u>	<u>\$1,033,057</u>	<u>\$666,558</u>	<u>\$588,863</u>	<u>\$670,275</u>	<u>\$363,360</u>	-26.7%
Total Expenses	\$18,405,740	\$18,799,387	\$18,944,583	\$21,237,910	\$21,520,487	\$22,679,479	\$18,524,269	0.6%
Endowment & Memorial Funds	\$6,915,219	\$6,936,266	\$7,812,314	\$10,095,988	\$7,536,061	\$8,623,036	\$8,144,805	17.7%
Cash, Savings, Bonds etc.	\$5,607,978	\$6,773,626	\$6,296,393	\$6,932,793	\$7,646,186	\$8,215,365	\$7,950,209	41.7%
Other Assets	\$1,597,152	\$1,904,080	\$1,654,108	\$5,121,860	\$1,527,222	\$1,648,405	\$967,954	-39.3%
Number of Congs. With Parsonage	62	50	51	49	48	No Longer Asked		
Total Indebtedness	\$3,408,830	\$5,050,550	\$3,840,668	\$5,595,569	\$9,121,651	\$13,810,154	\$8,311,737	143.8%
Number of Bequests Received	204	86	38	152	15	36	93	
Value of Bequests	\$281,139	\$521,652	\$227,171	\$570,321	\$435,035	\$641,520	\$187,946	
Intended Mission Support	\$1,056,151	\$1,115,860	\$959,007	\$1,117,171	\$1,117,606	\$1,128,842	\$928,665	-12.0%