

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for West Virginia-Western Maryland Synod 8H

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	64	65	65	65	65	65	64	0.0%
Baptized Membership	15,724	15,876	15,724	15,810	15,746	15,345	14,672	-6.6%
Members Received By:								
a. Baptism: Children	164	158	163	145	145	125	108	
b. Baptism: Adults	29	33	43	34	17	16	22	
c. Affirmation of Faith	83	110	85	89	78	90	94	
d. Transfer	175	249	238	233	179	193	89	
e. Other & Stat. Adjustment	33	18	31	56	55	66	29	
Total Members Added	484	568	560	557	474	490	342	
Members Removed By:								
a. Death	151	156	158	170	160	152	158	
b. Transfer	183	184	136	103	111	109	85	
c. Other & Stat. Adjustment	286	139	452	294	237	549	401	
Total Members Removed	<u>620</u>	<u>479</u>	<u>746</u>	<u>567</u>	<u>508</u>	<u>810</u>	<u>644</u>	
Total Membership Change	-136	89	-186	-10	-34	-320	-302	
Baptized Youth Confirmed	78	47	102	51	70	107	69	-11.5%
Confirmed Members	11,711	11,804	11,624	11,642	11,512	11,684	11,008	-6.0%
Average Weekly Worship Attendance	4,112	4,098	4,016	3,967	3,775	3,592	3,115	-24.2%
Percent Attending Worship	26.1%	25.8%	25.5%	25.0%	23.9%	23.4%	21.2%	
Active Participants (New in 2009)						6,515	6,173	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	35	37	38	29	34	65	30	
African National/African Caribbean (New in 2010)							0	
American Indian/Alaska Native	5	3	3	4	4	2	2	
Arab/Middle Eastern	14	16	15	17	17	22	2	
Asian/Pacific Islander	25	18	21	18	14	23	10	
Latino/Latina (All Races)	4	7	13	18	19	18	6	
Multi Racial	6	13	11	25	32	22	19	
Other	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	
Total Members of Color/Language	93	94	101	111	120	152	72	
% of Total Baptized/Active Participant	0.5%	0.5%	0.6%	0.7%	0.7%	1.7%	1.0%	
Regular Giving Per Confirmed Member	\$384.22	\$405.84	\$430.67	\$436.35	\$432.33	\$485.28	\$471.35	22.6%
Regular Giving Per Confirmed Member in 2004 Dollars	\$384.22	\$392.54	\$403.55	\$397.54	\$379.30	\$374.03	\$372.12	-3.1%

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Regular Giving by Members	\$4,499,605	\$4,790,629	\$5,006,204	\$5,079,932	\$4,976,954	\$4,963,208	\$4,729,557	5.1%
Designated Giving by Members	\$564,056	\$622,437	\$648,490	\$1,214,388	\$935,692	\$706,904	\$459,053	-18.6%
Earned Income (any source)	\$804,335	\$708,018	\$831,767	\$1,712,964	\$1,097,792	\$786,990	\$801,795	-0.3%
Grants & Partnership Support	\$51,467	\$35,449	\$15,899	\$35,681	\$30,757	\$33,282	\$61,076	18.6%
Other Receipts	<u>\$524,947</u>	<u>\$589,953</u>	<u>\$489,735</u>	<u>\$653,416</u>	<u>\$785,795</u>	<u>\$669,829</u>	<u>\$584,137</u>	11.2%
Total Receipts	\$8,128,704	\$6,954,581	\$7,102,157	\$8,737,581	\$7,869,847	\$7,160,213	\$6,635,618	-18.3%
Current Operating Expenses	\$4,629,323	\$5,027,302	\$5,047,766	\$5,446,742	\$5,669,330	\$5,738,940	\$5,290,006	14.2%
Capital Improvements	\$685,037	\$497,651	\$475,695	\$463,638	\$902,489	\$540,381	\$277,958	-59.4%
Payments on Debt	\$92,634	\$159,286	\$246,068	\$359,682	\$432,287	\$218,781	\$109,383	18.0%
Mission Support	\$618,282	\$643,102	\$650,737	\$672,107	\$668,817	\$633,427	\$553,859	-10.4%
Misn Supt % of Total Expenses	9.5%	9.1%	9.2%	8.7%	7.9%	8.4%	8.3%	-12.8%
Misn Supt % of Regular Giving	13.7%	13.4%	13.0%	13.2%	13.4%	12.7%	11.7%	-14.7%
All Other Benevolences	\$323,587	\$517,739	\$436,974	\$567,627	\$498,169	\$352,315	\$338,403	4.5%
Other Expenses	<u>\$144,456</u>	<u>\$148,494</u>	<u>\$209,097</u>	<u>\$138,840</u>	<u>\$219,971</u>	<u>\$57,371</u>	<u>\$104,257</u>	-27.8%
Total Expenses	\$6,493,319	\$6,993,574	\$7,066,337	\$7,648,636	\$8,391,063	\$7,541,215	\$6,673,866	2.7%
Endowment & Memorial Funds	\$13,252,061	\$13,368,928	\$14,285,796	\$16,278,283	\$11,578,045	\$11,469,831	\$12,048,913	-9.0%
Cash, Savings, Bonds etc.	\$2,935,280	\$3,362,334	\$3,009,871	\$3,090,050	\$3,834,006	\$4,368,704	\$4,517,609	53.9%
Other Assets	\$2,942,615	\$3,407,059	\$3,005,690	\$2,973,071	\$1,755,618	\$1,055,759	\$1,206,684	-58.9%
Number of Congs. With Parsonage	25	24	28	24	20	No Longer Asked		
Total Indebtedness	\$2,663,791	\$2,202,272	\$2,189,393	\$1,954,276	\$1,411,807	\$1,501,176	\$291,773	-89.0%
Number of Bequests Received	14	14	12	10	16	12	10	
Value of Bequests	\$306,241	\$241,748	\$88,657	\$295,268	\$249,456	\$202,743	\$204,148	
Intended Mission Support	\$641,215	\$659,450	\$700,824	\$605,770	\$611,808	\$519,005	\$524,156	-18.2%