

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Oregon Synod 1E

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change</u> <u>2004-10</u>
Number of Congregations	120	120	120	121	121	121	118	-1.6%
Baptized Membership	45,599	44,036	42,788	41,487	40,585	39,375	37,123	-18.5%
Members Received By:								
a. Baptism: Children	584	512	442	455	379	394	308	
b. Baptism: Adults	138	112	100	101	111	67	67	
c. Affirmation of Faith	571	564	511	440	436	626	475	
d. Transfer	915	619	725	693	485	374	365	
e. Other & Stat. Adjustment	73	131	146	94	210	83	103	
Total Members Added	2,281	1,938	1,924	1,783	1,621	1,544	1,318	
Members Removed By:								
a. Death	477	484	467	513	429	412	419	
b. Transfer	515	574	582	430	369	333	651	
c. Other & Stat. Adjustment	1,401	2,443	1,736	2,144	1,750	2,042	2,140	
Total Members Removed	<u>2,393</u>	<u>3,501</u>	<u>2,785</u>	<u>3,087</u>	<u>2,548</u>	<u>2,787</u>	<u>3,210</u>	
Total Membership Change	-112	-1,563	-861	-1,304	-927	-1,243	-1,892	
Baptized Youth Confirmed	405	359	300	297	263	263	283	-30.1%
Confirmed Members	34,484	33,568	32,571	31,370	30,746	29,690	28,770	-16.5%
Average Weekly Worship Attendance	15,696	15,142	14,574	14,166	14,035	13,238	12,462	-20.6%
Percent Attending Worship	34.4%	34.3%	34.0%	34.1%	34.5%	33.6%	33.5%	
Active Participants (New in 2009)						24,362	23,207	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	234	224	229	227	238	196	194	
African National/African Caribbean (New in 2010)							128	
American Indian/Alaska Native	118	100	106	126	129	136	117	
Arab/Middle Eastern	31	26	30	29	35	34	42	
Asian/Pacific Islander	324	326	369	374	348	341	313	
Latino/Latina (All Races)	348	312	364	352	358	323	310	
Multi Racial	191	175	134	201	182	177	134	
Other	<u>41</u>	<u>45</u>	<u>51</u>	<u>76</u>	<u>30</u>	<u>29</u>	<u>34</u>	
Total Members of Color/Language	1,287	1,208	1,283	1,385	1,320	1,236	1,272	
% of Total Baptized/Active Participant	2.8%	2.7%	3.0%	3.3%	3.2%	4.6%	5.2%	
Regular Giving Per Confirmed Member	\$636.95	\$670.51	\$707.23	\$759.66	\$757.33	\$874.18	\$898.76	41.1%
Regular Giving Per Confirmed Member in 2004 Dollars	\$636.95	\$648.52	\$662.69	\$692.11	\$664.44	\$678.39	\$672.46	5.5%

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Regular Giving by Members	\$21,964,673	\$22,507,732	\$23,035,279	\$23,830,538	\$23,284,756	\$22,874,516	\$22,337,809	1.7%
Designated Giving by Members	\$3,951,020	\$3,786,046	\$4,454,624	\$4,224,092	\$5,078,172	\$3,080,032	\$3,519,618	-10.9%
Earned Income (any source)	\$591,453	\$836,585	\$1,131,398	\$1,520,269	\$1,293,706	\$1,435,074	\$1,054,413	78.2%
Grants & Partnership Support	\$296,442	\$281,717	\$175,694	\$246,446	\$281,821	\$327,940	\$227,423	-23.2%
Other Receipts	<u>\$1,557,852</u>	<u>\$1,450,288</u>	<u>\$2,157,153</u>	<u>\$1,287,739</u>	<u>\$1,693,537</u>	<u>\$1,719,863</u>	<u>\$2,204,076</u>	41.4%
Total Receipts	\$29,808,902	\$30,047,728	\$33,374,021	\$31,829,457	\$31,936,347	\$29,437,425	\$29,343,339	-1.5%
Current Operating Expenses	\$21,008,785	\$21,741,629	\$22,459,503	\$22,213,482	\$23,149,273	\$23,180,114	\$21,406,899	1.8%
Capital Improvements	\$2,910,999	\$1,263,580	\$1,544,055	\$1,279,610	\$3,010,600	\$1,945,233	\$1,040,837	-64.2%
Payments on Debt	\$2,161,099	\$2,104,539	\$2,338,086	\$2,698,783	\$2,129,912	\$1,969,033	\$2,393,179	10.7%
Mission Support	\$1,146,195	\$1,106,057	\$1,159,058	\$1,215,084	\$1,229,918	\$1,102,409	\$980,989	-14.4%
Misn Supt % of Total Expenses	3.9%	3.8%	3.9%	4.0%	3.8%	3.5%	3.4%	-10.9%
Misn Supt % of Regular Giving	5.2%	4.9%	5.0%	5.1%	5.2%	4.8%	4.3%	-15.8%
All Other Benevolences	\$1,534,486	\$1,712,840	\$1,612,192	\$1,851,698	\$1,689,107	\$1,688,100	\$1,378,963	-10.1%
Other Expenses	<u>\$626,333</u>	<u>\$942,362</u>	<u>\$569,845</u>	<u>\$587,758</u>	<u>\$737,171</u>	<u>\$1,168,668</u>	<u>\$1,029,510</u>	64.3%
Total Expenses	\$29,387,897	\$28,871,007	\$29,682,739	\$29,846,415	\$31,945,981	\$31,053,557	\$28,230,377	-3.9%
Endowment & Memorial Funds	\$9,548,516	\$9,477,621	\$9,749,104	\$10,503,374	\$8,656,685	\$8,563,596	\$8,729,199	-8.5%
Cash, Savings, Bonds etc.	\$7,900,008	\$7,918,315	\$8,939,378	\$8,297,593	\$8,820,703	\$8,046,704	\$9,818,435	24.2%
Other Assets	\$3,264,518	\$3,006,387	\$3,894,577	\$3,030,865	\$2,722,121	\$4,262,158	\$3,878,799	18.8%
Number of Congs. With Parsonage	21	21	23	22	20	No Longer Asked		
Total Indebtedness	\$14,248,550	\$22,613,952	\$21,707,062	\$20,223,156	\$21,296,435	\$22,003,155	\$16,855,652	18.3%
Number of Bequests Received	145	44	45	20	63	18	35	
Value of Bequests	\$830,959	\$453,049	\$403,335	\$522,470	\$1,529,439	\$125,010	\$394,495	
Intended Mission Support	\$1,109,228	\$1,054,707	\$1,077,053	\$1,164,221	\$1,294,910	\$1,047,357	\$1,052,111	-5.1%