

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Northeastern Pennsylvania Synod 7E

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	294	293	292	292	290	289	287	-2.3%
Baptized Membership	160,130	154,682	151,336	150,252	147,481	144,040	140,802	-12.0%
Members Received By:								
a. Baptism: Children	1,987	1,761	1,753	1,710	1,784	1,644	1,472	
b. Baptism: Adults	125	149	134	117	105	113	79	
c. Affirmation of Faith	1,517	1,426	1,546	1,484	1,431	1,458	1,228	
d. Transfer	1,777	1,700	1,608	1,604	1,262	1,158	1,039	
e. Other & Stat. Adjustment	864	837	410	686	577	628	440	
Total Members Added	6,270	5,873	5,451	5,601	5,159	5,001	4,258	
Members Removed By:								
a. Death	1,876	1,940	1,821	1,773	1,758	1,787	1,830	
b. Transfer	1,564	1,372	1,197	1,177	1,115	1,031	904	
c. Other & Stat. Adjustment	5,467	7,475	4,921	4,236	5,456	5,238	5,355	
Total Members Removed	<u>8,907</u>	<u>10,787</u>	<u>7,939</u>	<u>7,186</u>	<u>8,329</u>	<u>8,056</u>	<u>8,089</u>	
Total Membership Change	-2,637	-4,914	-2,488	-1,585	-3,170	-3,055	-3,831	
Baptized Youth Confirmed	1,505	1,418	1,321	1,255	1,165	1,119	1,085	-27.9%
Confirmed Members	117,806	114,206	111,480	110,706	109,079	108,063	107,362	-8.8%
Average Weekly Worship Attendance	34,626	33,207	32,593	31,398	30,627	29,455	28,609	-17.3%
Percent Attending Worship	21.6%	21.4%	21.5%	20.8%	20.7%	20.4%	20.3%	
Active Participants (New in 2009)						56,704	62,427	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)						*Active Participants*		
African American/Black	368	394	402	407	432	587	421	
African National/African Caribbean (New in 2010)							18	
American Indian/Alaska Native	50	36	34	40	41	45	36	
Arab/Middle Eastern	20	14	18	32	32	33	31	
Asian/Pacific Islander	249	241	270	246	248	218	213	
Latino/Latina (All Races)	671	683	727	731	783	842	668	
Multi Racial	131	162	201	287	315	323	349	
Other	<u>156</u>	<u>46</u>	<u>212</u>	<u>266</u>	<u>53</u>	<u>475</u>	<u>409</u>	
Total Members of Color/Language	1,645	1,576	1,864	2,009	1,904	2,523	2,145	
% of Total Baptized/Active Participant	1.0%	1.0%	1.2%	1.3%	1.2%	2.4%	2.3%	
Regular Giving Per Confirmed Member	\$320.15	\$330.79	\$348.58	\$358.53	\$359.72	\$440.53	\$407.11	27.1%
Regular Giving Per Confirmed Member in 2004 Dollars	\$320.15	\$319.94	\$326.63	\$326.64	\$315.60	\$323.55	\$312.10	-2.5%

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Regular Giving by Members	\$37,716,181	\$37,778,643	\$38,859,667	\$39,691,417	\$39,237,876	\$39,707,891	\$38,687,420	2.5%
Designated Giving by Members	\$5,504,872	\$6,068,159	\$6,009,271	\$5,852,262	\$5,461,578	\$7,897,608	\$5,020,771	-8.7%
Earned Income (any source)	\$5,417,320	\$4,859,473	\$6,515,893	\$6,880,800	\$6,992,126	\$6,396,167	\$6,051,063	11.7%
Grants & Partnership Support	\$150,763	\$219,321	\$200,501	\$210,262	\$234,631	\$367,989	\$308,785	104.8%
Other Receipts	<u>\$3,994,921</u>	<u>\$4,163,352</u>	<u>\$4,133,593</u>	<u>\$3,802,450</u>	<u>\$3,313,346</u>	<u>\$5,397,194</u>	<u>\$6,036,738</u>	51.1%
Total Receipts	\$56,206,352	\$57,099,655	\$60,701,351	\$60,309,858	\$57,586,677	\$59,766,849	\$56,104,777	-0.1%
Current Operating Expenses	\$40,147,493	\$41,511,804	\$42,233,232	\$43,422,565	\$44,498,976	\$44,086,818	\$43,936,120	9.4%
Capital Improvements	\$6,303,591	\$6,065,835	\$9,294,573	\$7,924,999	\$8,784,064	\$7,694,401	\$6,689,543	6.1%
Payments on Debt	\$3,403,182	\$3,480,906	\$2,895,521	\$2,971,363	\$3,085,280	\$3,031,465	\$3,106,839	-8.7%
Mission Support	\$3,414,108	\$3,326,177	\$3,182,714	\$3,197,105	\$3,017,646	\$2,816,151	\$2,607,646	-23.6%
Misn Supt % of Total Expenses	5.9%	5.6%	5.1%	5.1%	4.7%	4.5%	4.3%	-27.9%
Misn Supt % of Regular Giving	9.0%	8.8%	8.1%	8.0%	7.6%	7.0%	6.7%	-25.5%
All Other Benevolences	\$1,756,589	\$2,192,568	\$1,936,892	\$2,304,153	\$1,980,594	\$2,104,330	\$2,220,769	26.4%
Other Expenses	<u>\$2,158,980</u>	<u>\$1,918,980</u>	<u>\$2,334,969</u>	<u>\$1,886,128</u>	<u>\$2,630,724</u>	<u>\$2,424,389</u>	<u>\$2,084,879</u>	-3.4%
Total Expenses	\$57,183,943	\$58,496,270	\$61,877,901	\$61,706,313	\$63,997,284	\$62,157,554	\$60,645,796	6.0%
Endowment & Memorial Funds	\$74,341,048	\$74,946,238	\$78,103,265	\$82,670,808	\$69,277,070	\$68,977,589	\$72,272,277	-2.7%
Cash, Savings, Bonds etc.	\$23,946,220	\$22,088,667	\$143,514,023	\$24,002,567	\$19,775,673	\$25,496,537	\$25,880,850	8.0%
Other Assets	\$7,645,497	\$10,087,309	\$9,016,863	\$10,464,159	\$11,217,583	\$9,518,310	\$12,357,690	61.6%
Number of Congs. With Parsonage	88	85	80	77	80	No Longer Asked		
Total Indebtedness	\$20,465,239	\$18,601,975	\$19,477,373	\$18,523,829	\$18,327,213	\$17,934,304	\$23,565,281	15.1%
Number of Bequests Received	174	156	241	99	106	104	114	
Value of Bequests	\$2,674,836	\$1,753,758	\$2,666,802	\$3,608,990	\$1,400,619	\$6,169,103	\$4,370,543	
Intended Mission Support	\$3,309,677	\$3,195,466	\$3,272,990	\$2,963,936	\$2,675,236	\$2,601,619	\$2,389,365	-27.8%