

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Eastern Washington-Idaho Synod 1D

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2004-10</u>	% Change
Number of Congregations	107	105	105	105	106	102	97		-9.3%
Baptized Membership	36,657	35,121	35,015	34,432	33,249	31,647	28,601		-21.9%
Members Received By:									
a. Baptism: Children	496	448	443	380	434	394	334		
b. Baptism: Adults	90	75	94	72	64	74	42		
c. Affirmation of Faith	422	454	405	472	399	369	372		
d. Transfer	715	776	723	589	501	429	404		
e. Other & Stat. Adjustment	114	110	133	83	171	280	186		
Total Members Added	1,837	1,863	1,798	1,596	1,569	1,546	1,338		
Members Removed By:									
a. Death	359	351	396	387	381	377	347		
b. Transfer	608	476	405	382	295	342	305		
c. Other & Stat. Adjustment	967	2,198	1,446	1,748	1,793	1,859	1,550		
Total Members Removed	<u>1,934</u>	<u>3,025</u>	<u>2,247</u>	<u>2,517</u>	<u>2,469</u>	<u>2,578</u>	<u>2,202</u>		
Total Membership Change	-97	-1,162	-449	-921	-900	-1,032	-864		
Baptized Youth Confirmed	333	302	286	263	246	251	205		-38.4%
Confirmed Members	27,502	26,449	26,357	25,828	25,091	24,370	22,229		-19.1%
Average Weekly Worship Attendance	11,388	10,991	11,043	10,688	10,308	9,860	8,795		-22.7%
Percent Attending Worship	31.0%	31.2%	31.5%	31.0%	31.0%	31.1%	30.7%		
Active Participants (New in 2009)						13,598	14,882		
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)									*Active Participants*
African American/Black	56	60	55	63	63	81	79		
African National/African Caribbean (New in 2010)							20		
American Indian/Alaska Native	56	61	66	61	62	47	40		
Arab/Middle Eastern	5	1	15	19	21	15	8		
Asian/Pacific Islander	166	176	169	157	133	108	107		
Latino/Latina (All Races)	101	120	135	158	155	156	224		
Multi Racial	69	80	63	82	92	63	68		
Other	<u>27</u>	<u>16</u>	<u>15</u>	<u>18</u>	<u>31</u>	<u>13</u>	<u>13</u>		
Total Members of Color/Language	480	514	518	558	557	483	559		
% of Total Baptized/Active Participant	1.3%	1.4%	1.4%	1.6%	1.6%	1.9%	2.7%		
Regular Giving Per Confirmed Member	\$516.64	\$558.07	\$582.85	\$603.82	\$631.41	\$708.14	\$700.32		35.5%
Regular Giving Per Confirmed Member in 2004 Dollars	\$516.64	\$539.77	\$546.15	\$550.12	\$553.97	\$558.37	\$536.37		3.8%

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Regular Giving by Members	\$14,208,640	\$14,760,597	\$15,362,329	\$15,595,347	\$15,842,829	\$15,453,927	\$13,766,170	-3.1%
Designated Giving by Members	\$2,654,051	\$2,572,434	\$2,382,520	\$2,397,552	\$1,982,191	\$1,803,666	\$1,801,187	-32.1%
Earned Income (any source)	\$580,877	\$411,097	\$607,079	\$695,240	\$537,986	\$459,749	\$557,163	-4.0%
Grants & Partnership Support	\$129,692	\$79,693	\$178,896	\$183,166	\$190,152	\$101,423	\$104,696	-19.2%
Other Receipts	<u>\$937,196</u>	<u>\$826,358</u>	<u>\$924,345</u>	<u>\$1,021,766</u>	<u>\$529,689</u>	<u>\$606,920</u>	<u>\$533,157</u>	-43.1%
Total Receipts	\$19,653,408	\$19,630,211	\$20,551,482	\$20,290,832	\$19,961,877	\$18,425,685	\$16,762,373	-14.7%
Current Operating Expenses	\$13,151,155	\$13,464,354	\$14,284,983	\$14,577,429	\$14,891,776	\$14,724,425	\$13,350,458	1.5%
Capital Improvements	\$1,824,857	\$1,287,845	\$1,618,412	\$1,034,935	\$1,341,423	\$442,488	\$401,544	-78.0%
Payments on Debt	\$1,194,550	\$1,092,176	\$1,126,632	\$1,263,645	\$1,267,731	\$1,228,167	\$1,035,547	-13.3%
Mission Support	\$933,111	\$940,697	\$976,061	\$980,478	\$1,007,222	\$951,260	\$761,329	-18.4%
Misn Supt % of Total Expenses	5.0%	5.1%	5.0%	4.9%	4.9%	5.0%	4.5%	-10.5%
Misn Supt % of Regular Giving	6.5%	6.3%	6.3%	6.2%	6.3%	6.1%	5.5%	-15.8%
All Other Benevolences	\$814,033	\$922,678	\$984,979	\$1,010,730	\$1,028,963	\$1,057,662	\$760,245	-6.6%
Other Expenses	<u>\$408,531</u>	<u>\$453,730</u>	<u>\$417,357</u>	<u>\$749,437</u>	<u>\$927,968</u>	<u>\$316,474</u>	<u>\$408,592</u>	0.0%
Total Expenses	\$18,326,237	\$18,161,480	\$19,408,424	\$19,616,654	\$20,465,083	\$18,720,476	\$16,717,715	-8.7%
Endowment & Memorial Funds	\$5,102,741	\$5,771,880	\$6,153,384	\$6,279,027	\$5,559,860	\$5,669,591	\$5,702,310	11.7%
Cash, Savings, Bonds etc.	\$5,612,335	\$5,246,230	\$5,830,511	\$6,243,976	\$5,987,620	\$5,688,077	\$5,623,645	0.2%
Other Assets	\$1,939,165	\$1,928,204	\$1,925,054	\$1,774,834	\$1,907,934	\$2,959,068	\$3,980,917	105.2%
Number of Congs. With Parsonage	34	37	32	28	25	No Longer Asked		
Total Indebtedness	\$11,104,092	\$10,262,027	\$10,222,301	\$9,668,267	\$11,152,788	\$16,616,276	\$8,330,855	-24.9%
Number of Bequests Received	50	14	36	12	25	95	7	
Value of Bequests	\$220,385	\$279,870	\$414,629	\$166,215	\$248,975	\$169,150	\$75,956	
Intended Mission Support	\$1,010,949	\$1,037,948	\$1,130,656	\$1,055,723	\$1,030,113	\$1,011,366	\$1,023,821	1.2%