

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Southeast Michigan Synod 6A

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	135	134	133	132	130	129	129	-4.4%
Baptized Membership	64,967	62,748	61,938	59,637	58,751	56,617	52,419	-19.3%
Members Received By:								
a. Baptism: Children	1,162	1,017	970	919	861	844	742	
b. Baptism: Adults	141	110	100	90	78	99	60	
c. Affirmation of Faith	1,056	815	889	842	882	933	789	
d. Transfer	1,083	1,096	954	836	821	590	630	
e. Other & Stat. Adjustment	220	227	272	224	482	195	225	
Total Members Added	3,662	3,265	3,185	2,911	3,124	2,661	2,446	
Members Removed By:								
a. Death	527	529	506	524	548	535	450	
b. Transfer	953	838	699	803	642	638	521	
c. Other & Stat. Adjustment	3,862	4,320	3,205	3,517	3,138	3,493	3,102	
Total Members Removed	<u>5,342</u>	<u>5,687</u>	<u>4,410</u>	<u>4,844</u>	<u>4,328</u>	<u>4,666</u>	<u>4,073</u>	
Total Membership Change	-1,680	-2,422	-1,225	-1,933	-1,204	-2,005	-1,627	
Baptized Youth Confirmed	767	727	638	568	517	559	464	-39.5%
Confirmed Members	47,668	46,409	45,691	44,110	43,464	42,397	39,722	-16.6%
Average Weekly Worship Attendance	20,327	19,451	18,973	18,036	17,697	17,206	15,707	-22.7%
Percent Attending Worship	31.2%	31.0%	30.6%	30.2%	30.1%	30.3%	29.9%	
Active Participants (New in 2009)						28,043	27,292	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)						*Active Participants*		
African American/Black	2,076	2,164	2,187	2,127	2,126	1,897	1,910	
African National/African Caribbean (New in 2010)							14	
American Indian/Alaska Native	33	37	35	30	30	29	23	
Arab/Middle Eastern	46	29	31	32	33	28	35	
Asian/Pacific Islander	163	140	132	140	142	122	123	
Latino/Latina (All Races)	115	125	134	137	132	125	107	
Multi Racial	89	124	144	163	172	169	141	
Other	<u>60</u>	<u>27</u>	<u>41</u>	<u>39</u>	<u>37</u>	<u>1,562</u>	<u>21</u>	
Total Members of Color/Language	2,582	2,646	2,704	2,668	2,672	3,932	2,374	
% of Total Baptized/Active Participant	3.9%	4.2%	4.3%	4.4%	4.5%	8.7%	6.0%	
Regular Giving Per Confirmed Member	\$576.82	\$589.95	\$636.59	\$667.86	\$648.53	\$742.76	\$708.48	22.8%
Regular Giving Per Confirmed Member in 2004 Dollars	\$576.82	\$570.60	\$596.50	\$608.47	\$568.98	\$576.72	\$550.69	-4.5%

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Regular Giving by Members	\$27,495,890	\$27,379,112	\$29,086,484	\$29,459,203	\$28,187,507	\$27,769,077	\$25,256,135	-8.1%
Designated Giving by Members	\$4,207,961	\$6,562,038	\$4,315,911	\$3,883,652	\$4,078,859	\$3,721,960	\$2,886,242	-31.4%
Earned Income (any source)	\$1,497,319	\$1,550,034	\$1,496,245	\$1,419,384	\$1,185,869	\$1,906,079	\$1,582,001	5.6%
Grants & Partnership Support	\$484,752	\$577,208	\$596,126	\$639,295	\$872,816	\$776,049	\$661,669	36.5%
Other Receipts	<u>\$1,614,331</u>	<u>\$1,536,280</u>	<u>\$1,320,863</u>	<u>\$2,159,154</u>	<u>\$1,450,324</u>	<u>\$1,744,514</u>	<u>\$2,155,262</u>	33.5%
Total Receipts	\$38,859,823	\$41,282,323	\$41,647,213	\$38,830,544	\$37,664,978	\$35,917,679	\$32,541,309	-16.2%
Current Operating Expenses	\$25,864,904	\$26,666,993	\$26,151,487	\$26,666,091	\$26,663,497	\$27,101,598	\$25,555,032	-1.2%
Capital Improvements	\$5,400,045	\$5,118,016	\$6,179,726	\$5,942,576	\$5,076,874	\$2,756,423	\$3,318,274	-38.5%
Payments on Debt	\$3,119,720	\$3,610,108	\$3,502,102	\$3,501,260	\$3,124,516	\$3,604,352	\$2,841,032	-8.9%
Mission Support	\$1,777,690	\$1,672,784	\$1,691,663	\$1,807,551	\$1,769,457	\$1,565,092	\$1,388,487	-21.8%
Misn Supt % of Total Expenses	4.5%	4.1%	4.2%	4.5%	4.5%	4.2%	4.0%	-12.5%
Misn Supt % of Regular Giving	6.4%	6.1%	5.8%	6.1%	6.2%	5.6%	5.5%	-15.0%
All Other Benevolences	\$1,344,837	\$1,698,302	\$1,393,250	\$1,381,611	\$1,312,659	\$1,245,502	\$1,105,041	-17.8%
Other Expenses	<u>\$1,165,250</u>	<u>\$1,101,584</u>	<u>\$810,210</u>	<u>\$682,805</u>	<u>\$577,648</u>	<u>\$461,218</u>	<u>\$335,604</u>	-71.2%
Total Expenses	\$38,672,446	\$39,867,787	\$39,728,438	\$39,981,894	\$38,524,651	\$36,734,185	\$34,543,470	-10.6%
Endowment & Memorial Funds	\$9,381,709	\$12,256,203	\$11,924,101	\$11,622,082	\$10,406,075	\$10,821,889	\$10,495,662	11.8%
Cash, Savings, Bonds etc.	\$10,525,449	\$10,981,139	\$12,122,099	\$11,878,859	\$10,499,197	\$11,566,362	\$9,697,005	-7.8%
Other Assets	\$3,780,348	\$2,759,511	\$1,600,896	\$1,733,228	\$1,792,310	\$5,443,161	\$3,844,032	1.6%
Number of Congs. With Parsonage	34	30	29	31	30	No Longer Asked		
Total Indebtedness	\$24,857,466	\$27,324,430	\$29,563,318	\$28,588,211	\$30,633,917	\$36,634,718	\$23,104,084	-7.0%
Number of Bequests Received	17	20	19	16	31	20	7	
Value of Bequests	\$1,325,786	\$3,313,459	\$1,055,793	\$212,997	\$283,720	\$538,042	\$44,290	
Intended Mission Support	\$1,999,361	\$1,895,119	\$1,886,313	\$1,748,454	\$1,727,709	\$1,807,239	\$1,535,298	-23.2%