

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Southwestern Washington Synod 1C**

| <b><u>From 2004 to 2010</u></b>   | <u>2004</u>  | <u>2005</u>  | <u>2006</u>  | <u>2007</u>  | <u>2008</u>  | <u>2009</u>           | <u>2010</u>  | <u>% Change<br/>2004-10</u> |
|---|--------------|--------------|--------------|--------------|--------------|-----------------------|--------------|-----------------------------|
| Number of Congregations   | 94           | 93           | 93           | 95           | 94           | 93                    | 86           | -8.5%                       |
| Baptized Membership   | 41,018       | 40,177       | 39,532       | 39,151       | 37,604       | 37,074                | 33,650       | -17.9%                      |
| Members Received By:  |              |              |              |              |              |                       |              |                             |
| a. Baptism: Children  | 524          | 576          | 467          | 392          | 408          | 485                   | 381          |                             |
| b. Baptism: Adults  | 132          | 125          | 111          | 90           | 93           | 140                   | 93           |                             |
| c. Affirmation of Faith   | 882          | 799          | 693          | 684          | 721          | 739                   | 645          |                             |
| d. Transfer   | 767          | 735          | 743          | 666          | 620          | 586                   | 488          |                             |
| e. Other & Stat. Adjustment   | 386          | 172          | 107          | 408          | 188          | 216                   | 134          |                             |
| Total Members Added   | 2,691        | 2,407        | 2,121        | 2,240        | 2,030        | 2,166                 | 1,741        |                             |
| Members Removed By:   |              |              |              |              |              |                       |              |                             |
| a. Death  | 399          | 419          | 417          | 394          | 376          | 385                   | 368          |                             |
| b. Transfer   | 552          | 632          | 450          | 441          | 564          | 547                   | 340          |                             |
| c. Other & Stat. Adjustment   | 3,122        | 2,360        | 1,889        | 1,770        | 2,584        | 1,984                 | 2,550        |                             |
| Total Members Removed   | <u>4,073</u> | <u>3,411</u> | <u>2,756</u> | <u>2,605</u> | <u>3,524</u> | <u>2,916</u>          | <u>3,258</u> |                             |
| Total Membership Change   | -1,382       | -1,004       | -635         | -365         | -1,494       | -750                  | -1,517       |                             |
| Baptized Youth Confirmed  | 331          | 320          | 335          | 305          | 302          | 369                   | 320          | -3.3%                       |
| Confirmed Members   | 30,513       | 30,271       | 29,641       | 29,578       | 28,538       | 28,290                | 25,364       | -16.8%                      |
| Average Weekly Worship Attendance   | 15,166       | 14,444       | 14,074       | 14,043       | 13,636       | 13,388                | 12,104       | -20.1%                      |
| Percent Attending Worship   | 36.9%        | 35.9%        | 35.6%        | 35.8%        | 36.2%        | 36.1%                 | 35.9%        |                             |
| Active Participants (New in 2009)   |              |              |              |              |              | 16,837                | 16,027       |                             |
| Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010) |              |              |              |              |              | *Active Participants* |              |                             |
| African American/Black  | 298          | 294          | 289          | 209          | 259          | 251                   | 248          |                             |
| African National/African Caribbean (New in 2010)  |              |              |              |              |              |                       | 18           |                             |
| American Indian/Alaska Native   | 110          | 123          | 120          | 114          | 101          | 96                    | 81           |                             |
| Arab/Middle Eastern   | 8            | 12           | 22           | 16           | 17           | 18                    | 10           |                             |
| Asian/Pacific Islander  | 297          | 271          | 267          | 338          | 351          | 327                   | 254          |                             |
| Latino/Latina (All Races)   | 179          | 165          | 195          | 166          | 155          | 160                   | 164          |                             |
| Multi Racial  | 150          | 175          | 130          | 191          | 221          | 307                   | 245          |                             |
| Other   | <u>104</u>   | <u>132</u>   | <u>144</u>   | <u>268</u>   | <u>280</u>   | <u>100</u>            | <u>101</u>   |                             |
| Total Members of Color/Language   | 1,146        | 1,172        | 1,167        | 1,302        | 1,384        | 1,259                 | 1,121        |                             |
| % of Total Baptized/Active Participant  | 2.7%         | 2.9%         | 2.9%         | 3.3%         | 3.6%         | 4.2%                  | 4.3%         |                             |
| Regular Giving Per Confirmed Member   | \$699.98     | \$703.92     | \$744.00     | \$784.01     | \$888.35     | \$998.41              | \$1,022.17   | 46.0%                       |
| Regular Giving Per Confirmed Member in 2004 Dollars   | \$699.98     | \$680.84     | \$697.15     | \$714.29     | \$779.39     | \$757.84              | \$762.15     | 8.8%                        |

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|---------------------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------|
| Regular Giving by Members       | \$21,358,673       | \$21,308,503     | \$22,053,087       | \$23,189,545       | \$25,351,726       | \$24,348,740       | \$22,319,827       | 4.5%                        |
| Designated Giving by Members    | \$3,695,200        | \$3,401,197      | \$3,218,701        | \$5,300,654        | \$3,714,801        | \$3,896,394        | \$3,606,575        | -2.4%                       |
| Earned Income (any source)      | \$1,088,159        | \$776,861        | \$908,123          | \$1,156,673        | \$1,278,276        | \$1,410,373        | \$1,131,659        | 4.0%                        |
| Grants & Partnership Support    | \$200,756          | \$176,529        | \$135,648          | \$250,657          | \$323,286          | \$182,899          | \$289,997          | 44.4%                       |
| Other Receipts                  | <u>\$1,441,769</u> | <u>\$909,304</u> | <u>\$1,598,883</u> | <u>\$1,253,082</u> | <u>\$1,071,988</u> | <u>\$2,722,880</u> | <u>\$3,171,813</u> | 119.9%                      |
| <b>Total Receipts</b>           | \$31,703,445       | \$28,156,157     | \$28,441,290       | \$33,307,536       | \$36,643,071       | \$32,561,286       | \$30,519,871       | -3.7%                       |
| Current Operating Expenses      | \$19,106,902       | \$18,786,277     | \$19,686,664       | \$20,445,379       | \$21,046,341       | \$21,968,422       | \$20,163,082       | 5.5%                        |
| Capital Improvements            | \$6,812,396        | \$3,144,982      | \$1,659,315        | \$3,578,878        | \$6,745,204        | \$2,405,783        | \$3,382,585        | -50.3%                      |
| Payments on Debt                | \$2,129,256        | \$2,524,300      | \$2,550,846        | \$2,506,951        | \$2,661,194        | \$2,806,281        | \$3,223,273        | 51.3%                       |
| Mission Support                 | \$1,199,715        | \$1,153,880      | \$1,152,598        | \$1,208,594        | \$1,174,097        | \$1,119,716        | \$932,194          | -22.3%                      |
| Misn Supt % of Total Expenses   | 3.7%               | 4.0%             | 4.1%               | 3.8%               | 3.4%               | 3.6%               | 3.1%               | -15.3%                      |
| Misn Supt % of Regular Giving   | 5.6%               | 5.4%             | 5.2%               | 5.2%               | 4.6%               | 4.6%               | 4.1%               | -25.6%                      |
| All Other Benevolences          | \$1,987,227        | \$1,684,081      | \$1,592,791        | \$1,905,764        | \$1,855,985        | \$1,753,062        | \$1,585,138        | -20.2%                      |
| Other Expenses                  | <u>\$993,615</u>   | <u>\$894,041</u> | <u>\$1,229,791</u> | <u>\$1,997,371</u> | <u>\$1,052,917</u> | <u>\$1,000,558</u> | <u>\$281,167</u>   | -71.7%                      |
| <b>Total Expenses</b>           | \$32,229,111       | \$28,187,561     | \$27,872,005       | \$31,642,937       | \$34,535,738       | \$31,053,822       | \$29,567,439       | -8.2%                       |
| Endowment & Memorial Funds      | \$5,320,476        | \$6,244,598      | \$6,346,829        | \$6,931,706        | \$6,620,072        | \$7,369,328        | \$6,874,650        | 29.2%                       |
| Cash, Savings, Bonds etc.       | \$6,993,648        | \$6,382,932      | \$7,481,758        | \$8,549,780        | \$6,975,261        | \$7,030,808        | \$6,110,631        | -12.6%                      |
| Other Assets                    | \$1,926,170        | \$1,980,228      | \$3,135,813        | \$1,892,265        | \$1,898,560        | \$2,803,745        | \$1,660,013        | -13.8%                      |
| Number of Congs. With Parsonage | 18                 | 16               | 15                 | 14                 | 11                 | No Longer Asked    |                    |                             |
| Total Indebtedness              | \$20,297,089       | \$19,899,381     | \$22,311,913       | \$20,969,743       | \$25,200,385       | \$23,869,565       | \$24,018,884       | 18.3%                       |
| Number of Bequests Received     | 30                 | 51               | 52                 | 14                 | 7                  | 10                 | 13                 |                             |
| Value of Bequests               | \$576,616          | \$387,916        | \$184,098          | \$104,190          | \$258,664          | \$616,368          | \$683,307          |                             |
| Intended Mission Support        | \$1,209,604        | \$1,129,139      | \$1,316,549        | \$1,447,728        | \$1,247,092        | \$965,702          | \$789,393          | -34.7%                      |