

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Central/Southern Illinois Synod 5C**

<b><u>From 2004 to 2010</u></b>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	154	153	154	154	153	153	145	-5.8%
Baptized Membership	58,888	57,532	57,168	56,506	55,139	54,219	49,397	-16.1%
Members Received By:								
a. Baptism: Children	878	740	673	645	641	580	519	
b. Baptism: Adults	126	126	85	70	74	77	60	
c. Affirmation of Faith	440	369	322	406	298	370	319	
d. Transfer	1,071	1,132	926	799	710	529	478	
e. Other & Stat. Adjustment	86	181	371	150	186	174	241	
Total Members Added	2,601	2,548	2,377	2,070	1,909	1,730	1,617	
Members Removed By:								
a. Death	622	623	582	616	605	575	546	
b. Transfer	797	880	676	643	538	532	513	
c. Other & Stat. Adjustment	915	2,134	1,357	1,485	2,179	1,494	988	
Total Members Removed	<u>2,334</u>	<u>3,637</u>	<u>2,615</u>	<u>2,744</u>	<u>3,322</u>	<u>2,601</u>	<u>2,047</u>	
Total Membership Change	267	-1,089	-238	-674	-1,413	-871	-430	
Baptized Youth Confirmed	593	552	480	450	422	524	470	-20.7%
Confirmed Members	44,684	43,638	43,557	42,951	41,969	41,907	38,251	-14.4%
Average Weekly Worship Attendance	17,667	17,246	16,858	16,324	15,927	15,456	13,618	-22.9%
Percent Attending Worship	30.0%	29.9%	29.4%	28.8%	28.8%	28.5%	27.5%	
Active Participants (New in 2009)						34,012	26,856	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	250	255	219	217	221	248	288	
African National/African Caribbean (New in 2010)							12	
American Indian/Alaska Native	10	11	10	9	10	13	4	
Arab/Middle Eastern	6	7	10	14	13	9	8	
Asian/Pacific Islander	68	71	70	67	70	54	65	
Latino/Latina (All Races)	42	66	69	67	57	65	79	
Multi Racial	60	66	94	84	82	87	95	
Other	<u>7</u>	<u>17</u>	<u>19</u>	<u>33</u>	<u>34</u>	<u>51</u>	<u>50</u>	
Total Members of Color/Language	443	493	491	491	487	527	601	
% of Total Baptized/Active Participant	0.7%	0.8%	0.8%	0.8%	0.8%	1.2%	2.0%	
Regular Giving Per Confirmed Member	\$463.32	\$493.43	\$530.59	\$548.89	\$558.72	\$653.23	\$670.97	44.8%
Regular Giving Per Confirmed Member in 2004 Dollars	\$463.32	\$477.25	\$497.18	\$500.08	\$490.19	\$504.85	\$487.89	5.3%

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Central/Southern Illinois Synod 5C**

<b><u>From 2004 to 2010</u></b>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Regular Giving by Members	\$20,703,199	\$21,532,595	\$23,111,219	\$23,575,573	\$23,448,869	\$24,027,844	\$21,547,305	4.0%
Designated Giving by Members	\$2,936,246	\$3,476,772	\$3,610,731	\$3,489,246	\$3,393,869	\$3,347,385	\$4,118,030	40.2%
Earned Income (any source)	\$909,464	\$1,190,958	\$954,584	\$1,398,725	\$1,349,096	\$885,944	\$938,755	3.2%
Grants & Partnership Support	\$131,586	\$168,820	\$152,142	\$94,930	\$104,935	\$247,184	\$163,181	24.0%
Other Receipts	<u>\$1,722,613</u>	<u>\$1,541,771</u>	<u>\$2,192,112</u>	<u>\$2,574,665</u>	<u>\$2,819,320</u>	<u>\$4,474,463</u>	<u>\$2,468,808</u>	43.3%
<b>Total Receipts</b>	\$28,513,292	\$29,029,143	\$31,379,199	\$33,136,592	\$34,026,233	\$32,982,820	\$29,236,079	2.5%
Current Operating Expenses	\$19,162,142	\$20,356,342	\$20,508,404	\$20,912,798	\$21,854,567	\$22,084,448	\$20,665,649	7.8%
Capital Improvements	\$5,462,672	\$2,074,938	\$4,152,184	\$3,767,569	\$3,399,005	\$4,265,219	\$2,826,072	-48.2%
Payments on Debt	\$4,276,859	\$1,890,754	\$1,606,699	\$1,950,070	\$2,180,152	\$2,122,483	\$1,853,663	-56.6%
Mission Support	\$1,925,049	\$1,901,770	\$1,909,285	\$1,950,468	\$2,009,168	\$1,813,770	\$1,500,228	-22.0%
Misn Supt % of Total Expenses	5.8%	6.6%	6.2%	6.2%	6.2%	5.4%	5.1%	-12.4%
Misn Supt % of Regular Giving	9.3%	8.8%	8.2%	8.2%	8.5%	7.5%	6.9%	-25.1%
All Other Benevolences	\$1,139,711	\$1,605,134	\$1,487,257	\$1,563,651	\$1,525,913	\$1,719,594	\$1,284,763	12.7%
Other Expenses	<u>\$1,004,242</u>	<u>\$756,357</u>	<u>\$1,124,317</u>	<u>\$1,065,230</u>	<u>\$1,179,733</u>	<u>\$1,055,065</u>	<u>\$1,216,864</u>	21.1%
<b>Total Expenses</b>	\$32,970,675	\$28,585,295	\$30,788,146	\$31,209,786	\$32,148,538	\$33,060,579	\$29,347,239	-10.9%
Endowment & Memorial Funds	\$10,754,403	\$10,436,571	\$11,100,313	\$11,371,057	\$10,272,543	\$10,590,537	\$9,966,400	-7.3%
Cash, Savings, Bonds etc.	\$11,438,627	\$10,211,798	\$11,681,403	\$12,682,710	\$11,701,924	\$13,716,561	\$12,665,010	10.7%
Other Assets	\$2,087,662	\$1,532,194	\$1,889,690	\$1,826,524	\$3,137,109	\$3,784,426	\$3,579,283	71.4%
Number of Congs. With Parsonage	69	69	67	64	63	No Longer Asked		
Total Indebtedness	\$12,218,407	\$12,338,338	\$10,984,422	\$14,516,808	\$13,652,695	\$15,830,002	\$14,929,958	22.1%
Number of Bequests Received	57	48	45	59	92	71	45	
Value of Bequests	\$1,354,498	\$700,328	\$1,492,214	\$1,340,746	\$1,168,492	\$605,372	\$484,258	
Intended Mission Support	\$1,935,784	\$1,792,756	\$1,742,453	\$1,743,280	\$1,784,104	\$1,814,639	\$1,561,479	-19.3%