

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Northwest Washington Synod 1B**

<b><u>From 2004 to 2010</u></b>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	114	112	111	114	112	111	109	-4.3%
Baptized Membership	53,532	52,125	50,491	49,753	47,624	47,134	44,799	-16.3%
Members Received By:								
a. Baptism: Children	753	655	682	636	657	584	548	
b. Baptism: Adults	140	126	117	103	93	109	114	
c. Affirmation of Faith	771	794	849	689	734	750	782	
d. Transfer	845	806	832	735	810	551	490	
e. Other & Stat. Adjustment	508	1,743	488	304	435	207	344	
Total Members Added	3,017	4,124	2,968	2,467	2,729	2,201	2,278	
Members Removed By:								
a. Death	460	462	465	447	474	484	523	
b. Transfer	789	904	906	580	633	430	439	
c. Other & Stat. Adjustment	3,325	4,654	4,808	2,414	3,557	1,703	2,090	
Total Members Removed	<u>4,574</u>	<u>6,020</u>	<u>6,179</u>	<u>3,441</u>	<u>4,664</u>	<u>2,617</u>	<u>3,052</u>	
Total Membership Change	-1,557	-1,896	-3,211	-974	-1,935	-416	-774	
Baptized Youth Confirmed	568	581	547	540	512	538	440	-22.5%
Confirmed Members	39,772	38,930	38,025	37,631	36,061	35,502	34,189	-14.0%
Average Weekly Worship Attendance	18,216	17,774	17,408	16,695	16,117	15,629	14,400	-20.9%
Percent Attending Worship	34.0%	34.1%	34.4%	33.5%	33.8%	33.1%	32.1%	
Active Participants (New in 2009)						29,135	33,692	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	268	277	266	246	258	270	318	
African National/African Caribbean (New in 2010)							107	
American Indian/Alaska Native	66	46	44	53	56	61	68	
Arab/Middle Eastern	20	19	19	28	40	35	30	
Asian/Pacific Islander	529	641	646	620	664	613	751	
Latino/Latina (All Races)	219	171	173	169	189	220	378	
Multi Racial	102	154	182	145	124	237	402	
Other	<u>332</u>	<u>101</u>	<u>58</u>	<u>59</u>	<u>50</u>	<u>45</u>	<u>31</u>	
Total Members of Color/Language	1,536	1,409	1,388	1,320	1,381	1,481	2,085	
% of Total Baptized/Active Participant	2.8%	2.7%	2.7%	2.6%	2.9%	3.9%	5.7%	
Regular Giving Per Confirmed Member	\$698.70	\$701.48	\$742.83	\$794.25	\$810.49	\$964.99	\$1,026.63	46.9%
Regular Giving Per Confirmed Member in 2004 Dollars	\$698.70	\$678.48	\$696.06	\$723.62	\$711.08	\$730.06	\$751.77	7.5%

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Northwest Washington Synod 1B**

<b><u>From 2004 to 2010</u></b>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Regular Giving by Members	\$27,789,019	\$27,308,773	\$28,246,417	\$29,888,523	\$29,227,107	\$29,435,632	\$29,675,927	6.7%
Designated Giving by Members	\$5,156,047	\$5,750,938	\$4,857,821	\$4,744,939	\$5,745,451	\$4,823,517	\$5,423,516	5.1%
Earned Income (any source)	\$1,510,252	\$1,676,303	\$1,727,935	\$2,253,780	\$2,102,804	\$1,606,348	\$1,559,848	3.2%
Grants & Partnership Support	\$236,664	\$293,092	\$393,525	\$430,437	\$466,629	\$353,793	\$336,768	42.3%
Other Receipts	<u>\$2,532,681</u>	<u>\$1,578,617</u>	<u>\$1,882,537</u>	<u>\$1,551,847</u>	<u>\$2,006,003</u>	<u>\$2,316,280</u>	<u>\$2,917,021</u>	15.1%
<b>Total Receipts</b>	\$39,840,045	\$37,512,541	\$40,575,664	\$40,520,509	\$39,847,494	\$38,535,570	\$39,913,080	0.1%
Current Operating Expenses	\$26,002,853	\$27,208,698	\$27,777,619	\$28,968,260	\$28,720,231	\$29,136,738	\$29,291,997	12.6%
Capital Improvements	\$5,876,441	\$4,916,101	\$5,324,375	\$2,941,394	\$1,390,785	\$3,027,451	\$2,556,266	-56.5%
Payments on Debt	\$3,115,413	\$2,611,532	\$2,352,892	\$3,113,485	\$2,831,003	\$2,634,002	\$3,103,388	-0.3%
Mission Support	\$1,425,430	\$1,447,855	\$1,472,914	\$1,487,394	\$1,504,802	\$1,383,476	\$1,333,383	-6.4%
Misn Supt % of Total Expenses	3.5%	3.6%	3.6%	3.7%	3.9%	3.4%	3.3%	-7.4%
Misn Supt % of Regular Giving	5.1%	5.3%	5.2%	4.9%	5.1%	4.7%	4.4%	-12.4%
All Other Benevolences	\$2,199,120	\$2,551,221	\$2,474,562	\$2,577,666	\$2,871,801	\$2,492,907	\$2,627,729	19.4%
Other Expenses	<u>\$1,088,142</u>	<u>\$917,837</u>	<u>\$957,353</u>	<u>\$1,014,087</u>	<u>\$1,037,083</u>	<u>\$926,502</u>	<u>\$1,201,382</u>	10.4%
<b>Total Expenses</b>	\$39,707,399	\$39,653,244	\$40,359,715	\$40,102,286	\$38,355,705	\$39,601,076	\$40,114,145	1.0%
Endowment & Memorial Funds	\$8,654,238	\$10,461,275	\$10,570,796	\$15,715,729	\$21,022,741	\$11,714,029	\$12,214,196	41.1%
Cash, Savings, Bonds etc.	\$8,914,801	\$8,976,534	\$8,052,258	\$16,150,036	\$11,738,438	\$18,450,458	\$17,779,451	99.4%
Other Assets	\$2,925,147	\$2,870,515	\$2,859,836	\$2,915,512	\$1,948,199	\$2,297,304	\$2,558,726	-12.5%
Number of Congs. With Parsonage	22	21	19	21	20	No Longer Asked		
Total Indebtedness	\$19,648,354	\$23,588,847	\$24,217,429	\$23,831,395	\$22,348,753	\$22,411,492	\$20,496,803	4.3%
Number of Bequests Received	60	20	16	28	41	32	41	
Value of Bequests	\$587,308	\$410,048	\$227,192	\$910,998	\$1,356,584	\$397,092	\$1,079,126	
Intended Mission Support	\$1,416,455	\$1,440,146	\$1,468,118	\$1,876,742	\$1,682,241	\$1,398,659	\$1,435,604	1.3%