

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Saint Paul Area Synod 3H

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	115	115	115	116	116	118	116	0.8%
Baptized Membership	159,701	158,767	156,082	151,757	149,226	145,333	132,357	-17.1%
Members Received By:								
a. Baptism: Children	2,856	2,567	2,576	2,273	2,237	2,182	1,855	
b. Baptism: Adults	138	114	109	97	282	288	103	
c. Affirmation of Faith	1,523	1,538	1,952	1,334	1,181	1,386	1,192	
d. Transfer	3,864	3,445	3,255	3,181	2,412	2,122	1,877	
e. Other & Stat. Adjustment	931	796	637	1,118	502	654	657	
Total Members Added	9,312	8,460	8,529	8,003	6,614	6,632	5,684	
Members Removed By:								
a. Death	861	815	849	850	830	835	885	
b. Transfer	2,342	2,039	1,943	1,821	1,737	1,770	1,207	
c. Other & Stat. Adjustment	8,732	7,499	9,284	8,817	6,244	7,679	8,154	
Total Members Removed	<u>11,935</u>	<u>10,353</u>	<u>12,076</u>	<u>11,488</u>	<u>8,811</u>	<u>10,284</u>	<u>10,246</u>	
Total Membership Change	-2,623	-1,893	-3,547	-3,485	-2,197	-3,652	-4,562	
Baptized Youth Confirmed	2,571	2,192	2,274	1,980	1,876	1,988	1,851	-28.0%
Confirmed Members	111,416	112,089	110,130	107,559	106,753	103,243	96,477	-13.4%
Average Weekly Worship Attendance	47,071	48,693	44,152	44,121	42,915	41,596	33,631	-28.5%
Percent Attending Worship	29.4%	30.6%	28.2%	29.0%	28.7%	28.6%	25.4%	
Active Participants (New in 2009)						100,165	98,490	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	779	773	804	823	688	736	607	
African National/African Caribbean (New in 2010)							145	
American Indian/Alaska Native	90	75	76	61	67	67	62	
Arab/Middle Eastern	22	44	41	43	34	26	40	
Asian/Pacific Islander	1,362	1,207	1,225	1,041	1,035	1,044	1,099	
Latino/Latina (All Races)	475	486	315	295	303	436	411	
Multi Racial	164	205	241	264	348	664	461	
Other	<u>71</u>	<u>132</u>	<u>280</u>	<u>310</u>	<u>285</u>	<u>271</u>	<u>80</u>	
Total Members of Color/Language	2,963	2,922	2,982	2,837	2,760	3,244	2,905	
% of Total Baptized/Active Participant	1.8%	1.8%	1.9%	1.8%	1.8%	2.6%	2.7%	
Regular Giving Per Confirmed Member	\$543.80	\$564.22	\$591.66	\$635.90	\$623.61	\$751.02	\$693.92	27.6%
Regular Giving Per Confirmed Member in 2004 Dollars	\$543.80	\$545.72	\$554.40	\$579.35	\$547.12	\$572.11	\$532.75	-2.0%

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Regular Giving by Members	\$60,588,872	\$63,243,660	\$65,159,499	\$68,397,157	\$66,572,034	\$67,081,993	\$59,344,522	-2.0%
Designated Giving by Members	\$13,100,031	\$10,949,732	\$11,788,149	\$10,609,051	\$10,376,783	\$10,456,591	\$7,602,685	-41.9%
Earned Income (any source)	\$2,492,033	\$1,687,955	\$2,017,621	\$2,394,170	\$2,041,948	\$2,740,139	\$2,996,377	20.2%
Grants & Partnership Support	\$374,068	\$328,866	\$364,391	\$535,592	\$557,559	\$635,090	\$618,314	65.2%
Other Receipts	<u>\$9,560,637</u>	<u>\$10,009,240</u>	<u>\$8,433,048</u>	<u>\$11,503,203</u>	<u>\$9,962,028</u>	<u>\$9,156,349</u>	<u>\$6,165,492</u>	-35.5%
Total Receipts	\$88,418,796	\$87,497,646	\$91,621,433	\$101,302,935	\$97,554,488	\$90,070,162	\$76,727,390	-13.2%
Current Operating Expenses	\$57,811,608	\$59,795,984	\$62,006,069	\$64,478,376	\$66,048,884	\$64,779,261	\$54,712,652	-5.3%
Capital Improvements	\$7,603,967	\$3,934,047	\$5,836,901	\$9,154,178	\$7,671,658	\$2,130,571	\$1,695,360	-77.7%
Payments on Debt	\$10,572,992	\$9,888,328	\$11,699,777	\$11,481,187	\$12,736,293	\$11,158,657	\$9,616,684	-9.0%
Mission Support	\$2,131,732	\$2,187,655	\$2,157,658	\$2,382,075	\$2,354,686	\$2,261,834	\$2,057,776	-3.4%
Misn Supt % of Total Expenses	2.3%	2.5%	2.3%	2.4%	2.3%	2.5%	2.7%	13.0%
Misn Supt % of Regular Giving	3.5%	3.4%	3.3%	3.4%	3.5%	3.3%	3.4%	-1.4%
All Other Benevolences	\$4,033,571	\$4,221,306	\$5,014,727	\$4,693,449	\$4,572,847	\$4,205,236	\$4,329,510	7.3%
Other Expenses	<u>\$6,972,835</u>	<u>\$4,952,879</u>	<u>\$4,049,956</u>	<u>\$4,666,750</u>	<u>\$5,501,233</u>	<u>\$5,454,559</u>	<u>\$3,667,448</u>	-47.4%
Total Expenses	\$89,126,705	\$84,980,199	\$90,765,088	\$96,856,015	\$98,885,601	\$89,990,118	\$76,079,430	-14.6%
Endowment & Memorial Funds	\$17,198,823	\$17,538,156	\$18,740,673	\$20,781,520	\$15,067,686	\$16,562,654	\$17,490,668	1.7%
Cash, Savings, Bonds etc.	\$15,433,912	\$18,008,303	\$18,432,851	\$22,375,905	\$21,224,450	\$20,062,346	\$17,394,923	12.7%
Other Assets	\$4,517,884	\$7,848,812	\$6,342,179	\$8,855,394	\$7,775,184	\$7,130,773	\$5,818,082	28.7%
Number of Congs. With Parsonage	14	12	13	12	11	No Longer Asked		
Total Indebtedness	\$91,629,695	\$91,945,296	\$97,317,925	\$99,664,044	\$97,043,210	\$100,038,148	\$80,009,293	-12.6%
Number of Bequests Received	22	65	29	30	44	52	23	
Value of Bequests	\$906,727	\$683,980	\$365,557	\$977,462	\$1,332,798	\$640,986	\$855,205	
Intended Mission Support	\$3,821,492	\$2,906,954	\$2,680,716	\$2,383,122	\$2,284,585	\$2,503,129	\$2,873,859	-24.8%