

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Alaska Synod 1A

<u>From 2004 to 2010</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2004-10</u>
Number of Congregations	31	31	31	31	31	32	33	6.4%
Baptized Membership	10,655	10,475	10,396	9,744	9,925	10,077	9,631	-9.6%
Members Received By:								
a. Baptism: Children	171	205	181	156	155	168	145	
b. Baptism: Adults	36	20	21	11	17	12	16	
c. Affirmation of Faith	55	78	84	52	122	113	59	
d. Transfer	197	163	219	146	203	100	138	
e. Other & Stat. Adjustment	93	53	54	30	21	23	22	
Total Members Added	552	519	559	395	518	416	380	
Members Removed By:								
a. Death	43	57	56	61	59	52	55	
b. Transfer	131	101	113	88	100	97	109	
c. Other & Stat. Adjustment	569	673	743	955	162	115	343	
Total Members Removed	<u>743</u>	<u>831</u>	<u>912</u>	<u>1,104</u>	<u>321</u>	<u>264</u>	<u>507</u>	
Total Membership Change	-191	-312	-353	-709	197	152	-127	
Baptized Youth Confirmed	136	96	82	103	86	113	75	-44.8%
Confirmed Members	7,185	7,094	6,951	6,544	6,732	6,786	6,819	-5.0%
Average Weekly Worship Attendance	2,910	2,919	2,965	2,658	2,603	2,481	2,381	-18.1%
Percent Attending Worship	27.3%	27.8%	28.5%	27.2%	26.2%	24.6%	24.7%	
Active Participants (New in 2009)						7,117	6,217	
Racial/Ethnic Composition of Baptized Members (2004-2008) and Active Participants (2009-2010)								*Active Participants*
African American/Black	38	33	18	38	31	42	34	
African National/African Caribbean (New in 2010)							4	
American Indian/Alaska Native	1,722	1,708	1,738	1,670	1,740	1,302	798	
Arab/Middle Eastern	0	3	3	11	8	0	0	
Asian/Pacific Islander	82	79	92	96	75	61	58	
Latino/Latina (All Races)	28	22	22	36	37	24	15	
Multi Racial	393	433	436	515	535	401	190	
Other	<u>10</u>	<u>137</u>	<u>10</u>	<u>48</u>	<u>5</u>	<u>22</u>	<u>1</u>	
Total Members of Color/Language	2,273	2,415	2,319	2,414	2,431	1,852	1,100	
% of Total Baptized/Active Participant	21.3%	23.0%	22.3%	24.7%	24.4%	26.0%	17.6%	
Regular Giving Per Confirmed Member	\$631.18	\$692.61	\$719.82	\$823.87	\$780.95	\$867.54	\$848.24	34.3%
Regular Giving Per Confirmed Member in 2004 Dollars	\$631.18	\$669.90	\$674.50	\$750.61	\$685.16	\$676.29	\$599.99	-4.9%

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Regular Giving by Members	\$4,535,064	\$4,913,427	\$5,003,516	\$5,391,421	\$5,257,358	\$5,212,092	\$4,723,840	4.1%
Designated Giving by Members	\$697,791	\$605,016	\$565,306	\$831,388	\$846,307	\$675,041	\$1,060,340	51.9%
Earned Income (any source)	\$205,750	\$184,971	\$249,663	\$247,444	\$365,700	\$303,603	\$72,586	-64.7%
Grants & Partnership Support	\$241,851	\$266,920	\$249,238	\$168,090	\$222,843	\$201,374	\$290,204	19.9%
Other Receipts	<u>\$273,155</u>	<u>\$172,740</u>	<u>\$204,777</u>	<u>\$143,808</u>	<u>\$136,472</u>	<u>\$137,341</u>	<u>\$256,432</u>	-6.1%
Total Receipts	\$6,166,365	\$6,336,234	\$6,277,500	\$6,785,570	\$6,883,680	\$6,529,451	\$6,403,402	3.8%
Current Operating Expenses	\$4,421,979	\$4,739,290	\$4,679,968	\$4,798,878	\$4,543,594	\$5,121,384	\$4,911,207	11.0%
Capital Improvements	\$388,791	\$169,985	\$314,827	\$160,488	\$511,100	\$141,272	\$199,453	-48.7%
Payments on Debt	\$506,692	\$573,418	\$589,401	\$759,353	\$377,269	\$411,126	\$375,903	-25.8%
Mission Support	\$439,118	\$444,076	\$442,918	\$482,028	\$500,495	\$414,973	\$399,793	-8.9%
Misn Supt % of Total Expenses	7.0%	7.0%	6.9%	7.3%	7.6%	6.3%	6.2%	-10.6%
Misn Supt % of Regular Giving	9.6%	9.0%	8.8%	8.9%	9.5%	7.9%	8.4%	-12.5%
All Other Benevolences	\$295,762	\$359,420	\$320,950	\$343,135	\$430,418	\$390,602	\$346,066	17.0%
Other Expenses	<u>\$195,198</u>	<u>\$32,559</u>	<u>\$62,245</u>	<u>\$43,913</u>	<u>\$190,646</u>	<u>\$61,989</u>	<u>\$133,747</u>	-31.4%
Total Expenses	\$6,247,540	\$6,318,748	\$6,410,309	\$6,587,795	\$6,553,522	\$6,541,346	\$6,366,169	1.9%
Endowment & Memorial Funds	\$608,338	\$843,988	\$598,384	\$426,154	\$375,656	\$513,848	\$492,265	-19.0%
Cash, Savings, Bonds etc.	\$884,571	\$825,351	\$936,055	\$1,057,431	\$2,223,170	\$1,309,350	\$1,249,824	41.2%
Other Assets	\$269,150	\$275,465	\$339,743	\$823,952	\$351,937	\$433,042	\$170,165	-36.7%
Number of Congs. With Parsonage	8	6	7	8	9	No Longer Asked		
Total Indebtedness	\$2,945,370	\$3,850,061	\$3,573,029	\$5,920,446	\$7,265,602	\$3,086,420	\$3,379,732	14.7%
Number of Bequests Received	3	1	5	6	8	17	7	
Value of Bequests	\$297,365	\$34,798	\$74,734	\$64,392	\$76,000	\$30,000	\$7,550	
Intended Mission Support	\$452,779	\$463,012	\$528,279	\$961,056	\$880,873	\$374,255	\$444,100	-1.9%