

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Montana Synod 1F

<u>From 2000 to 2006</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>% Change</u> <u>2000-06</u>
Number of Congregations	149	150	150	149	149	148	146	-2.0%
Baptized Membership	52,267	51,820	52,424	52,186	50,758	49,788	49,782	-4.7%
Members Received By:								
a. Baptism: Children	855	755	625	680	677	681	666	
b. Baptism: Adults	115	90	78	92	100	79	54	
c. Affirmation of Faith	488	469	415	372	384	335	329	
d. Transfer From:								
1. ELCA Congregations	810	792	599	697	665	599	670	
2. Other Lutheran Congs.	116	71	77	96	95	107	57	
3. Other Non-Lutheran Congs.	171	80	73	100	93	73	53	
e. Other & Stat. Adjustment	268	149	784	192	160	174	283	
Total Members Added	2,823	2,406	2,651	2,229	2,174	2,048	2,112	
Members Removed By:								
a. Death	519	533	445	471	505	491	435	
b. Transfer To:								
1. ELCA Congregations	546	484	453	481	490	454	346	
2. Other Lutheran Congs.	90	121	71	68	51	144	82	
3. Other Non-Lutheran Congs.	75	120	74	59	70	65	66	
c. Other & Stat. Adjustment	1,349	1,595	1,004	1,262	2,464	1,797	1,059	
Total Members Removed	<u>2,579</u>	<u>2,853</u>	<u>2,047</u>	<u>2,341</u>	<u>3,580</u>	<u>2,951</u>	<u>1,988</u>	
Total Membership Change	244	-447	604	-112	-1,406	-903	124	
Baptized Youth Confirmed	667	881	557	558	670	571	545	-18.2%
Confirmed Members	37,688	37,730	38,330	38,396	37,591	37,229	37,290	-1.0%
Confirmed-Communing Members	25,446	26,221	26,136	25,384	24,821	24,082	24,408	-4.0%
Confirm-Commun-Contrib Members	22,513	22,707	22,377	21,967	21,742	21,081	22,332	-0.8%
Average Weekly Worship Attendance	15,017	15,334	14,847	14,210	13,778	13,540	12,964	-13.6%
Percent Attending Worship	28.7%	29.5%	28.3%	27.2%	27.1%	27.2%	26.0%	
Racial/Ethnic Composition of Baptized Members								
African American/Black	39	46	41	43	37	45	41	
American Indian/Alaska Native	364	362	349	330	317	331	326	
Arab/Middle Eastern (new in 2003)				0	0	1	1	
Asian/Pacific Islander	100	93	91	79	82	69	71	
Latino/Latina (All Races)	44	43	49	51	42	52	42	
Multi Racial (new in 2003)				6	63	49	62	
Other	<u>22</u>	<u>8</u>	<u>120</u>	<u>13</u>	<u>9</u>	<u>212</u>	<u>27</u>	
Total Members of Color/Language	569	552	650	522	550	759	570	0.1%
Percent of Total Baptized	1.0%	1.0%	1.2%	1.0%	1.0%	1.5%	1.1%	

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Regular Giving Per Confirmed- Communing Member	\$497.54	\$493.90	\$552.02	\$545.14	\$562.10	\$605.55	\$629.77	26.5%
Regular Giving Per CC Member in 2000 Dollars	\$481.36	\$480.22	\$528.40	\$510.19	\$512.40	\$533.95	\$537.95	8.1%
Regular Giving by Members	\$12,660,347	\$12,950,644	\$14,427,626	\$13,837,766	\$13,951,973	\$14,582,900	\$15,371,483	21.4%
Designated Giving by Members	\$1,902,471	\$2,464,987	\$2,994,127	\$1,990,542	\$2,959,917	\$3,291,709	\$2,930,346	54.0%
Earned Income, Unrestricted	\$219,116	\$321,193	\$311,743	\$239,232	\$263,883	\$517,890	\$458,196	109.1%
Earned Income, Restricted	\$411,589	\$394,429	\$290,626	\$363,389	\$582,854	\$186,698	\$662,629	60.9%
Grants & Partnership Support	\$141,344	\$108,196	\$164,334	\$157,445	\$190,030	\$144,662	\$143,222	1.3%
Cash Borrowed	\$550,896	\$429,585	\$868,573	\$1,213,566	\$163,051	\$1,150,720	\$394,106	-28.4%
Other Receipts	<u>\$1,547,678</u>	<u>\$1,594,782</u>	<u>\$700,790</u>	<u>\$1,597,004</u>	<u>\$951,529</u>	<u>\$1,194,210</u>	<u>\$1,508,089</u>	-2.5%
Total Receipts	\$17,433,441	\$18,263,816	\$19,757,819	\$19,398,944	\$19,063,237	\$21,068,789	\$21,468,071	23.1%
Current Operating Expenses	\$12,112,842	\$12,790,162	\$13,040,904	\$13,134,119	\$13,437,182	\$13,940,843	\$14,223,032	17.4%
Capital Improvements	\$1,638,328	\$1,108,365	\$2,525,005	\$1,386,746	\$1,712,518	\$1,415,274	\$810,620	-50.5%
Payments on Debt	\$844,430	\$899,087	\$642,534	\$822,509	\$900,139	\$786,439	\$951,234	12.6%
Mission Support	\$1,016,176	\$1,033,212	\$1,015,447	\$998,656	\$1,035,646	\$1,062,475	\$1,072,322	5.5%
Misn Supt % of Total Expenses	6.0%	6.0%	5.5%	5.7%	5.6%	5.6%	5.6%	
World Hunger Appeal	\$130,384	\$167,917	\$110,299	\$123,569	\$111,849	\$128,726	\$180,334	38.3%
Disaster Response (new in 2003)				\$6,671	\$24,804	\$165,302	\$18,356	
Mission Partners	\$34,151	\$11,945	\$12,877	\$27,659	\$32,977	\$26,109	\$21,558	-36.8%
Mission Founders (new in 2003)				\$0	\$0	\$0	\$0	
Missionary Sponsorship	\$39,374	\$42,113	\$35,346	\$53,191	\$54,300	\$35,514	\$50,712	28.8%
Specific Mission Support	\$54,713	\$126,700	\$86,808	\$93,624	\$66,072	\$81,621	\$56,249	2.8%
Vision for Mission Offering	\$1,495	\$3,761	\$339	\$190	\$774	\$2,292	\$275	-81.6%
Synod-Related Special Benevolence	\$170,914	\$171,307	\$195,702	\$210,347	\$192,367	\$194,989	\$167,066	-2.2%
Local Community Benevolences	\$220,599	\$231,887	\$211,262	\$226,641	\$240,236	\$245,126	\$268,425	21.6%
Other Benevolences	\$129,013	\$152,171	\$115,505	\$146,517	\$101,110	\$171,639	\$91,343	-29.2%
Other Expenses	<u>\$452,440</u>	<u>\$296,736</u>	<u>\$402,686</u>	<u>\$202,504</u>	<u>\$495,766</u>	<u>\$543,038</u>	<u>\$1,033,057</u>	128.3%
Total Expenses	\$16,844,859	\$17,035,363	\$18,394,714	\$17,432,943	\$18,405,740	\$18,799,387	\$18,944,583	12.4%
Total ELCA Benevolences	\$1,447,207	\$1,556,955	\$1,456,818	\$1,513,907	\$1,518,789	\$1,697,028	\$1,566,872	8.2%
Total Non-ELCA Benevolences	\$349,612	\$384,058	\$326,767	\$373,158	\$341,346	\$416,765	\$359,768	2.9%
Endowment & Memorial Funds	\$5,080,776	\$8,838,694	\$5,330,421	\$5,652,772	\$6,915,219	\$6,936,266	\$7,812,314	53.7%
Cash, Savings, Bonds etc.	\$4,797,838	\$4,019,846	\$3,978,744	\$5,924,220	\$5,607,978	\$6,773,626	\$6,296,393	31.2%
Other Assets	\$1,020,412	\$1,466,737	\$758,707	\$394,811	\$1,597,152	\$1,904,080	\$1,654,108	62.1%
Number of Congs. With Parsonage	67	68	69	63	62	50	0	-100.0%
Total Indebtedness	\$2,139,752	\$2,550,752	\$2,933,521	\$4,826,149	\$3,408,830	\$5,050,550	\$3,840,668	79.4%
Number of Bequests Received	29	17	363	22	204	86	38	
Value of Bequests	\$273,845	\$986,549	\$388,020	\$86,604	\$281,139	\$521,652	\$227,171	
Intended Mission Support	\$1,122,373	\$1,036,181	\$1,070,561	\$967,324	\$1,056,151	\$1,115,860	\$959,007	-14.5%