

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Pacifica Synod 2C

<u>From 2003 to 2009</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>% Change</u> <u>2003-09</u>
Number of Congregations	123	123	127	126	125	128	128	4.0%
Baptized Membership	56,963	56,425	55,234	53,737	51,869	50,530	49,355	-13.3%
Members Received By:								
a. Baptism: Children	1,010	1,017	936	842	781	749	753	
b. Baptism: Adults	160	184	178	180	236	232	239	
c. Affirmation of Faith	1,450	1,374	1,247	1,410	1,039	1,047	968	
d. Transfer	1,631	1,297	1,397	1,030	808	869	656	
e. Other & Stat. Adjustment	622	258	335	433	284	422	511	
Total Members Added	4,873	4,130	4,093	3,895	3,148	3,319	3,127	
Members Removed By:								
a. Death	518	537	579	483	495	501	515	
b. Transfer	977	987	937	733	867	689	608	
c. Other & Stat. Adjustment	3,592	3,631	3,832	4,204	3,810	3,700	3,497	
Total Members Removed	<u>5,087</u>	<u>5,155</u>	<u>5,348</u>	<u>5,420</u>	<u>5,172</u>	<u>4,890</u>	<u>4,620</u>	
Total Membership Change	-214	-1,025	-1,255	-1,525	-2,024	-1,571	-1,493	
Baptized Youth Confirmed	664	656	655	561	531	506	567	-14.6%
Confirmed Members	41,786	41,235	40,455	40,050	38,712	38,209	37,709	-9.7%
Average Weekly Worship Attendance	23,813	22,829	22,418	21,567	21,036	20,723	20,011	-15.9%
Percent Attending Worship	41.8%	40.4%	40.5%	40.1%	40.5%	41.0%	40.5%	
Active Participants (New in 2009)							29,755	
Racial/Ethnic Composition of Baptized Members (2003-2008) and Active Participants (2009)							*Active Participants*	
African American/Black	374	397	371	383	351	385	488	
American Indian/Alaska Native	77	63	55	53	47	51	48	
Arab/Middle Eastern	84	71	59	65	65	82	110	
Asian/Pacific Islander	1,442	1,565	1,455	1,730	1,956	1,916	2,006	
Latino/Latina (All Races)	2,111	2,275	1,949	2,035	1,992	1,906	1,904	
Multi Racial	193	342	435	563	550	682	807	
Other	<u>333</u>	<u>355</u>	<u>94</u>	<u>129</u>	<u>241</u>	<u>180</u>	<u>365</u>	
Total Members of Color/Language	4,614	5,068	4,418	4,958	5,202	5,202	5,728	
Percent of Total Baptized/Active	8.1%	8.9%	8.0%	9.2%	10.0%	10.2%	12.6%	
Regular Giving Per Confirmed Member	\$795.67	\$865.61	\$910.22	\$939.01	\$992.56	\$970.71	\$1,159.29	45.7%
Regular Giving Per Confirmed Member in 2003 Dollars	\$795.67	\$843.18	\$857.56	\$857.00	\$880.79	\$829.60	\$810.78	1.9%

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Regular Giving by Members	\$33,248,070	\$35,693,264	\$36,822,798	\$37,607,433	\$38,423,999	\$37,089,864	\$35,649,067	7.2%
Designated Giving by Members	\$5,864,980	\$5,053,129	\$7,456,576	\$10,098,456	\$8,902,001	\$8,046,207	\$8,066,959	37.5%
Earned Income (any source)	\$6,199,380	\$3,894,713	\$3,777,355	\$3,812,851	\$5,068,411	\$4,355,527	\$5,233,023	-15.5%
Grants & Partnership Support	\$476,880	\$350,291	\$375,341	\$351,609	\$349,458	\$314,336	\$474,989	-0.4%
Other Receipts	<u>\$5,137,811</u>	<u>\$6,199,044</u>	<u>\$5,267,497</u>	<u>\$5,739,640</u>	<u>\$4,464,763</u>	<u>\$5,019,475</u>	<u>\$9,092,575</u>	76.9%
Total Receipts	\$51,533,197	\$53,714,490	\$56,048,878	\$59,894,553	\$61,809,371	\$58,780,335	\$58,516,613	13.5%
Current Operating Expenses	\$36,735,103	\$36,116,104	\$37,222,903	\$37,646,368	\$39,071,846	\$40,329,359	\$39,989,836	8.8%
Capital Improvements	\$2,813,550	\$3,265,246	\$3,658,025	\$4,070,857	\$8,849,131	\$8,234,016	\$14,227,158	405.6%
Payments on Debt	\$3,652,068	\$4,751,222	\$4,872,003	\$4,990,069	\$4,523,217	\$3,537,362	\$3,973,751	8.8%
Mission Support	\$2,060,671	\$1,945,914	\$2,080,811	\$2,189,061	\$2,180,767	\$2,197,905	\$2,039,407	-1.0%
Misn Supt % of Total Expenses	4.2%	3.8%	3.9%	3.8%	3.5%	3.6%	3.1%	-25.7%
Misn Supt % of Regular Giving	6.2%	5.4%	5.6%	5.8%	5.6%	5.9%	5.7%	-7.7%
All Other Benevolences	\$1,951,161	\$2,115,557	\$2,789,113	\$2,714,112	\$2,702,947	\$2,669,216	\$2,534,451	29.8%
Other Expenses	<u>\$1,589,887</u>	<u>\$2,904,773</u>	<u>\$2,251,893</u>	<u>\$5,018,760</u>	<u>\$3,607,212</u>	<u>\$3,907,140</u>	<u>\$2,267,566</u>	42.6%
Total Expenses	\$48,802,440	\$51,098,816	\$52,874,748	\$56,629,227	\$60,935,120	\$60,874,998	\$65,032,169	33.2%
Endowment & Memorial Funds	\$7,188,433	\$8,929,468	\$7,827,156	\$10,025,785	\$21,286,133	\$10,029,722	\$10,815,340	50.4%
Cash, Savings, Bonds etc.	\$13,364,525	\$17,719,120	\$19,876,623	\$21,086,028	\$27,768,795	\$21,794,046	\$21,630,993	61.8%
Other Assets	\$6,865,222	\$7,586,321	\$8,684,864	\$6,131,693	\$6,988,761	\$7,078,079	\$6,976,033	1.6%
Number of Congs. With Parsonage	10	12	13	13	13	11	Not Asked	
Total Indebtedness	\$37,215,572	\$41,310,226	\$41,342,731	\$42,023,864	\$44,114,045	\$38,773,828	\$53,469,310	43.6%
Number of Bequests Received	62	55	23	64	42	47	30	
Value of Bequests	\$1,352,780	\$2,528,747	\$342,540	\$1,018,662	\$1,705,050	\$772,965	\$476,122	
Intended Mission Support	\$1,698,006	\$2,150,738	\$2,170,648	\$2,183,623	\$2,124,356	\$2,043,704	\$2,083,104	22.6%