

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of December 31, 2010

ELCA Congregation Totals

Summary of Membership Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Congregations	10,348	10,008	-340	-3.29	
Congregations - Organized	10,196	9,838	-358	-3.51	
Congregations - Under Development	152	170	18	11.84	
Congregations - Filed Form A	7,709	7,341	-368	-4.77	
Baptized Members	4,543,037	4,272,688	-270,349	-5.95	Baptized Members (/9,917) 430.84
Confirmed Members	3,444,021	3,259,371	-184,650	-5.36	Confirmed Members (/9,900) 329.23
 Analysis of Membership Gains and Losses					 Percent of Congregations Reporting the Congregation's Specialty Program/Activity on 2010 Form A
Baptized Members -- Received					
By Baptism - Children Under 16	58,324	52,722	-5,602	-9.60	Worship..... 36.11
By Baptism - Adults 16 and Older	5,811	4,978	-833	-14.33	Music..... 24.45
By Affirmation of Faith	50,840	44,981	-5,859	-11.52	Christian Education for Those 15 or Younger..... 12.09
By Transfer	62,607	55,927	-6,680	-10.67	Other Activities for Children.. 6.77
From Other Sources and Stat Adjs	24,672	19,117	-5,555	-22.52	
Baptized Members -- Total Received	202,254	177,725	-24,529	-12.13	Confirmation Ministry..... 10.06
Baptized Members -- Removed					
By Death	43,900	42,281	-1,619	-3.69	Christian Ed. for Those 16-19.. 2.64
By Transfer	52,060	51,407	-653	-1.25	Other Activies for those 16-19. 3.72
From Other Sources and Stat Adjs	193,764	190,183	-3,581	-1.85	Bible Study or Other Adult Christian Education.... 11.27
Baptized Members -- Total Removed	289,724	283,861	-5,863	-2.02	Prayer, Meditation or Spiritual Development Activities..... 4.65
Baptized Members Confirmed	45,131	41,765	-3,366	-7.46	Fellowship or Other Social Activities..... 17.28
Active Participants	2,527,941	2,541,309	13,368	0.53	Support Groups (Bereavement, Divorce, 12-Step)..... 2.23
Average Weekly Worship Attendance					Evangelism or Recruitment Activities..... 2.93
Total Weekly Worship Attendance	1,289,967	1,185,907	-104,060	-8.07	Stewardship..... 4.74
Avg Sunday Attendance per Cong	125	119	-6	-4.80	Identifying and Using the Spiritual Gifts of Active Participants..... 4.22
PCT Bapt Mbrs Attending Worship	28.39	27.76	-0.63	-2.22	Social Justice Activities..... 6.08
					Community Service Activites.... 19.44

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Summary of Financial Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Total Receipts	2,660,642,480	2,490,128,925	-183,836,777	-6.41	Total Receipts (/9,915) 251,147.65
Total Disbursements	2,716,104,087	2,528,576,253	-187,527,834	-6.90	Total Disburse (/9,915) 255,025.34
Assets, Value on December 31	20,855,863,395	20,238,018,064	-617,845,331	-2.96	Assets Val 12/31 (/9,860) 2,052,537.33
Total Indebtedness on Dec 31	1,930,015,838	1,683,024,875	-246,990,963	-12.80	Total Indebtedness (/3,436) 489,820.98
Number of Requests Received	2,979	3,370	391	13.13	Number of Requests / 100 Deaths 7.97
Total Value of Bequests Received	72,629,786	69,988,360	-2,641,426	-3.64	Average Value per Bequest 20,768.06
Projected Mission Support	123,250,870	115,872,002	-7,378,868	-5.99	
Average Total Giving / Bapt Member	491.61	494.44	2.83	0.58	Percent--Indebtedness / Assets 8.32
Average Total Giving / Conf Member	648.49	648.15	-0.34	-0.05	Percent--CongsWith No Debt 66.28

Detail of Financial Statistics

Receipts

Regular Giving by Members	1,934,502,834	1,830,676,032	-103,826,802	-5.37
Designated Giving By Members	298,943,761	281,897,787	-17,045,974	-5.70
Earned Income (any source)	144,190,548	134,855,948	-9,334,600	-6.47
Grants (any source)	26,987,307	25,541,449	-1,445,858	-5.36
All Other Receipts	256,018,030	203,834,487	-52,183,543	-20.38

Disbursements

Current Operating Expenses	1,918,938,417	1,819,300,735	-99,637,682	-5.19
Capital Improvements	242,151,042	187,896,513	-54,254,529	-22.41
Payment on Debts	215,936,576	211,851,812	-4,084,764	-1.89
Mission Support	121,902,925	108,458,062	-13,444,863	-11.03
Non-Mission Support Benevolence	119,318,693	110,757,679	-8,561,014	-7.17
Other Expenses & Realized Losses	97,856,434	90,311,452	-7,544,982	-7.71

Percent of Total Disbursements

Current Operating Expenses	71.95
Capital Improvements	7.43
Payments on Debts	8.38
Mission Support	4.29
Non-Mission Support Benevolence	4.38
Other Expenses & Realized Losses	3.57

Assets, Value on December 31

Church Real Estate	18,439,185,847	17,849,665,399	-589,520,448	-3.20
Endowment and Memorial Funds	1,161,021,088	1,186,380,238	25,359,150	2.18
Cash, Savings, Bonds, etc	896,711,142	884,466,793	-12,244,349	-1.37
All Other Assets	358,945,318	320,182,988	-38,762,330	-10.80

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Congregations Reporting Ethnic Active Participants	Active Participants (2009)	Active Participants (2010)	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	3,662	3,531	-131	-3.58	African American/Black	35.28
African National/African-Caribbean	New in 2010	583	-----	-----	African National/African-Caribbean	5.83
American Indian/Alaska Native	1,162	1,042	-120	-10.33	American Indian/Alaska Native	10.41
Arab/Middle Eastern	641	602	-39	-6.08	Arab/Middle Eastern	6.02
Asian/Pacific Islander	3,316	3,181	-135	-5.20	Asian/Pacific Islander	31.78
Latino/Hispanic	3,353	3,247	-106	-3.16	Latino/Hispanic	32.44
Multi-racial	2,774	2,817	43	1.55	Multi-racial	28.15
White/Caucasian	10,105	9,762	-343	-3.39	White/Caucasian	97.54
Other	555	473	-82	-14.77	Other	4.73

Total Ethnic Active Participants

African American/Black	48,171	43,843	-4,328	-8.98
African National/African-Caribbean	New in 2010	4,881	-----	-----
American Indian/Alaska Native	5,849	4,868	-981	-16.77
Arab/Middle Eastern	2,192	2,053	-139	-6.34
Asian/Pacific Islander	20,770	19,689	-1,081	-5.20
Latino/Hispanic	43,987	41,566	-2,421	-5.50
Multi-racial	25,731	19,498	-6,233	-24.22
White/Caucasian	3,218,255	2,830,218	-388,037	-12.06
Other	16,919	9,764	-7,155	-42.29

Percent Ethnic Active Participants

African American/Black	1.47
African National/African-Caribbean	0.16
American Indian/Alaska Native	0.16
Arab/Middle Eastern	0.07
Asian/Pacific Islander	0.66
Latino/Hispanic	1.40
Multi-racial	0.66
White/Caucasian	95.09
Other	0.33

Distribution of Congregations by Size

Size of Congs	Congregations		-- Baptized Members		Congregations		-- Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	91	0.91	0	0.00	108	1.08	0	0.00
Very Small	1-175	3,276	32.73	326,776	7.65	4,165	41.62	401,058	12.30
Small	176-350	2,673	26.71	679,530	15.90	2,744	27.42	693,142	21.27
Moderately Small	351-500	1,340	13.39	563,093	13.18	1,200	11.99	500,052	15.34
Medium Sized	501-700	1,025	10.24	604,069	14.14	808	8.07	473,578	14.53
Moderately Large	701-950	682	6.81	552,349	12.93	465	4.65	372,751	11.44
Large	951-1,500	552	5.52	643,032	15.05	342	3.42	404,142	12.40
Very Large	> 1,500	369	3.69	903,839	21.15	176	1.76	414,648	12.72