

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of December 31, 2010

9F Caribbean Synod, ELCA

Summary of Membership Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Congregations	34	34	0	0.00	
Congregations - Organized	34	34	0	0.00	
Congregations - Under Development	0	0	0	0.00	
Congregations - Filed Form A	10	11	1	10.00	
Baptized Members	4,728	4,702	-26	-0.55	Baptized Members (/34) 138.29
Confirmed Members	3,072	3,064	-8	-0.26	Confirmed Members (/34) 90.12
 Analysis of Membership Gains and Losses					 Percent of Congregations Reporting the Congregation's Specialty Program/Activity on 2010 Form A
Baptized Members -- Received					
By Baptism - Children Under 16	179	161	-18	-10.06	Worship..... 55.56
By Baptism - Adults 16 and Older	8	6	-2	-25.00	Music..... 40.00
By Affirmation of Faith	61	37	-24	-39.34	Christian Education for Those 15 or Younger..... 30.00
By Transfer	46	52	6	13.04	Other Activities for Children.. 20.00
From Other Sources and Stat Adjs	45	49	4	8.89	
Baptized Members -- Total Received	339	305	-34	-10.03	Confirmation Ministry..... 10.00
Baptized Members -- Removed					
By Death	81	68	-13	-16.05	Christian Ed. for Those 16-19.. 0.00
By Transfer	99	85	-14	-14.14	Other Activies for those 16-19. 0.00
From Other Sources and Stat Adjs	536	288	-248	-46.27	Bible Study or Other Adult Christian Education.... 0.00
Baptized Members -- Total Removed	716	441	-275	-38.41	Prayer, Meditation or Spiritual Development Activities..... 0.00
Baptized Members Confirmed	48	38	-10	-20.83	Fellowship or Other Social Activities..... 0.00
Active Participants	1,263	1,552	289	22.88	Support Groups (Bereavement, Divorce, 12-Step)..... 0.00
Average Weekly Worship Attendance					Evangelism or Recruitment Activities..... 0.00
Total Weekly Worship Attendance	2,624	2,566	-58	-2.21	Stewardship..... 0.00
Avg Sunday Attendance per Cong	77	75	-2	-2.60	Identifying and Using the Spiritual Gifts of Active Participants..... 0.00
PCT Bapt Mbrs Attending Worship	55.49	54.57	-0.92	-1.66	Social Justice Activities..... 0.00
					Community Service Activites.... 10.00

Evangelical Lutheran Church in America
Form A - Summary of Congregational Statistics as of December 31, 2010

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2009	2010	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages Per Congregations Reporting
Total Receipts	2,936,085	2,806,260	-132,756	-4.42	Total Receipts (/34) 82,537.06
Total Disbursements	2,428,547	2,404,990	-23,557	-0.97	Total Disburse (/33) 72,878.48
Assets, Value on December 31	35,350,529	38,297,946	2,947,417	8.34	Assets Val 12/31 (/33) 1,160,543.82
Total Indebtedness on Dec 31	803,854	765,566	-38,288	-4.76	Total Indebtedness (/7) 109,366.57
Number of Requests Received	0	0	0	0.00	Number of Requests / 100 Deaths 0.00
Total Value of Bequests Received	0	0	0	0.00	Average Value per Bequest 0.00
Projected Mission Support	268,331	220,248	-48,083	-17.92	
Average Total Giving / Bapt Member	498.50	486.97	-11.53	-2.31	Percent--Indebtedness / Assets 2.00
Average Total Giving / Conf Member	767.22	747.31	-19.91	-2.60	Percent--CongsWith No Debt 81.82

Detail of Financial Statistics

Receipts

Regular Giving by Members	1,616,442	1,630,458	14,016	0.87
Designated Giving By Members	740,487	659,289	-81,198	-10.97
Earned Income (any source)	294,079	210,751	-83,328	-28.34
Grants (any source)	70,142	50,940	-19,202	-27.38
All Other Receipts	214,935	251,891	36,956	17.19

Disbursements

Current Operating Expenses	1,808,572	1,850,469	41,897	2.32
Capital Improvements	100,519	76,050	-24,469	-24.34
Payment on Debts	147,116	145,514	-1,602	-1.09
Mission Support	182,731	154,955	-27,776	-15.20
Non-Mission Support Benevolence	140,622	132,756	-7,866	-5.59
Other Expenses & Realized Losses	48,987	45,246	-3,741	-7.64

Percent of Total Disbursements

Current Operating Expenses	76.94
Capital Improvements	3.16
Payments on Debts	6.05
Mission Support	6.44
Non-Mission Support Benevolence	5.52
Other Expenses & Realized Losses	1.88

Assets, Value on December 31

Church Real Estate	33,046,124	35,253,606	2,207,482	6.68
Endowment and Memorial Funds	457,197	123,007	-334,190	-73.10
Cash, Savings, Bonds, etc	1,219,177	1,334,057	114,880	9.42
All Other Assets	628,031	1,587,276	959,245	152.74

Form A - Summary of Congregational Statistics as of December 31, 2010

9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants	Active Participants (2009)	Active Participants (2010)	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	7	7	0	0.00	African American/Black	20.59
African National/African-Caribbean	New in 2010	3	-----	-----	African National/African-Caribbean	8.82
American Indian/Alaska Native	0	0	0	0.00	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	0.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	2.94
Latino/Hispanic	30	28	-2	-6.67	Latino/Hispanic	82.35
Multi-racial	3	1	-2	-66.67	Multi-racial	2.94
White/Caucasian	7	7	0	0.00	White/Caucasian	20.59
Other	0	0	0	0.00	Other	0.00

Total Ethnic Active Participants

Percent Ethnic Active Participants

African American/Black	940	854	-86	-9.15	African American/Black	19.54
African National/African-Caribbean	New in 2010	171	-----	-----	African National/African-Caribbean	3.91
American Indian/Alaska Native	0	0	0	0.00	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	0.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	0.02
Latino/Hispanic	3,436	3,244	-192	-5.59	Latino/Hispanic	74.23
Multi-racial	7	4	-3	-42.86	Multi-racial	0.09
White/Caucasian	95	96	1	1.05	White/Caucasian	2.20
Other	0	0	0	0.00	Other	0.00

Distribution of Congregations by Size

Size of Congs	Congregations		-- Baptized Members		Congregations		-- Confirmed Members		
	Total Congs	Percent	Total Bapt Members	Percent	Total Congs	Percent	Total Conf Members	Percent	
Under Development	0	0.00	0	0.00	0	0.00	0	0.00	
Very Small	1-175	24	70.59	2,182	46.41	31	91.18	2,417	78.88
Small	176-350	10	29.41	2,520	53.59	3	8.82	647	21.12
Moderately Small	351-500	0	0.00	0	0.00	0	0.00	0	0.00
Medium Sized	501-700	0	0.00	0	0.00	0	0.00	0	0.00
Moderately Large	701-950	0	0.00	0	0.00	0	0.00	0	0.00
Large	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
Very Large	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00